Ppppp

Cost Description Us dollar Total

**(A) Activity**

Training 50 Disabled person on

Pumpkins farming in greenhouse technology to provide

Food security

1. Training materials(note books, flip charts, writing pens) 1000

2. 5 Facilitators fees for 10 days @58 2900

3.Refreshing drinks,meals,for 50 disabled for 10 days 1441

4.Hire of hall and accommodation for 10 days @232 2320

5. Training 50 Disabled women for 10 days @ 2415

6.Training 50 disabled on value addition and IGA 2000

7.Training on disabilities rights and social issues 1000

8.Training on pumpkins supplements on diseases management 1162

9. Purchase of 4 greenhouse units and installation @3825 15303

10. Land preparation and management 800

11.4 water tank capacity 10000Lit @940 3420

12. Farm chemical ( assorted) 600

13. Farm equipments and tools (assorted) 1000

14. Water pump generator ,pipes and installation 930

15. Weighing machine @86 86

16. Pumpkins harvesting and processing 500

17. Dryer ,flesh miller ,fryer and there accessories 2325

**SUB**-**TOTAL 38372**

**(B) OFFICE ADMINISTRATION AND MANAGEMENT 15%**

1. 2 Desk top computer @348 696

2. 1 Digital camera @174 176

3. 1 Photocopying machine @465 465

4 .Electricity,water,rent for 24 months 3336

5. Postage ,bank charges,& air time for 24 months 392

6. Report writing for 24 months @34 816

7. Office stationeries (assorted) 713

8. Office maintenance, management &transport 530

9. Monitoring &evaluation for 24 months 550

**SUB-TOTAL 7674**

**(C) PROJECT & COMMUNITY CONTRIBUTION 10%**

**1.**Pumpkins seeds 200kgs 2025

2. Pumpkins demonstration and management 764

3. Motorbike contribution by project 977

4. Land donated by the community 500

5. Greenhouse management and farm oversee 750

**SUB-TOTAL PROJECT & COMMUNITY CONTRIBUTION 5116**

**TOTAL PROJECT COST=(a+b+c) 51162**

**TOTAL REQUESTED FUND= (a+b) 46046**