|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Ref | Items description | Quantity | Frequency | Unit Cost | Total cost |
| **A** | **Meetings and Dialogues** | | | |  |
| A1 | Monthly Stakeholder/ coordination Meetings for 2 communities for 3 months | 1 | 6 | $100 | $600.00 |
| A2 | Monthly community Dialogues for women for 2 communities for 3 months | 1 | 6 | $150 | $900.00 |
| A3 | Monthly Community Dialogues for men and boys for 2 communities | 1 | 6 | $150 | $900.00 |
| **B** | **Community Awareness and Sensitization** | | | |  |
| B1 | Radio talk show, jingles, interviews on SGBV and women's economic empowerment involving project's beneficiaries | 1 | 3 | $917 | $2,749.98 |
| B2 | Community outreach campaign through dramas and role plays | 1 | 6 | 150 | $900.00 |
| B3 | T - shirts and printing cost | $300 |  | 5 | $1,500.00 |
| **C** | **Trainings** |  |  |  |  |
| C1 | Literacy Learning Materials (Curriculum printing, copy books, pens, etc.) | 80 | 1 | 30 | $2,400.00 |
| C2 | VSLA Training stipend (6 days for 40 women) | 80 | 6 | 3.00 | $1,440.00 |
| C3 | VSLA Training Materials | 80 | 1 | 10.00 | $800.00 |
| C4 | Business and group dynamics Training stipend (6 days for 80 women) | 80 | 6 | 3.00 | $1,440.00 |
| C5 | Business Training materials | 80 | 1 | 10.00 | $800.00 |
| C6 | Feeding for SGBV Training for project's beneficiaries once a month | 80 | 3 | 7.00 | $1,680.00 |
| C7 | Feeding Training on women support Groups | 80 | 3 | 7.00 | $1,680.00 |
| C8 | Feeding for SGBV Training for community men and boys once a month | 80 | 3 | 7.00 | $1,680.00 |
| C9 | Monthly training materials | 1 | 6 | 200.00 | $1,200.00 |
| C10 | Start up/expansion loan for business enteprise for 80 women | 80 | 1 | 150.00 | $12,000.00 |
| **D** | **Equipment** |  |  |  |  |
| D1 | Solar Laterns (for literacy classes) | 4 | 1 | $160 | $640.00 |
| D2 | Saving metal boxes with locks | 4 | 1 | $150 | $600.00 |
| **E** | **Staff / Personnel Costs** |  |  |  |  |
| E1 | Trainers’ salary for 2 communities | 3 | 3 | $250 | $2,250.00 |
| E2 | VSLA Trainers Fees | 4 | 12 | $50 | $2,400.00 |
| E4 | VSLA Trainers Transport | 4 | 4 | $20 | $320.00 |
| E5 | Staff DSA for community weekly visits | 4 | 12 | $40 | $1,920.00 |
| E6 | Literacy Instructors | 4 | 6 | 50 | $1,200.00 |
| **F** | **Assessment of Community** |  |  |  |  |
| F1 | Travel costs and DSA for assesment visit for 2 communities | 2 |  | $1,500 | $3,000 |
|  | sub total |  |  |  | **$45,000.00** |
| G | Administrative costs |  |  |  | $5,000.00 |
| **TOTAL** | | | | | **50,000.00** |