  
**BUDGET EXPENSES FOR BACK TO SCHOOL PROJECT FOR ORPHANS**

BELOW IS THE BUDGET FOR THE EXPENSES THE **USD21,000** WOULD BE APPLIED TO FOR ORPHANS AND STREET CHILDREN TO GO BACK TO SCHOOL:

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| **ITEM** | **COST(USD)** |
| FOOD BUDGET | $5,000 |
| SCHOOL UNIFORMS | $500 |
| BOOKS/STATIONERIES | $2,000 |
| SCHOOL SHOES | $3,000 |
| PUBLIC ADDRESS SYSTEMS | $1,500 |
| SEWING MACHINES | $5,000 |
| LOGISTICS | $4,000 |
| **TOTAL EXPENDITURE** | **$21,000** |