



THE ANNUAL REPORT 2014-15
**MILTON CHARITABLE FOUNDATION
FOR
THE VISUALLY HANDICAPPED(MCFVH)**

Ashoknagar 5th Line Main Road, Berhampur,
Ganjam, ODISHA-760004

[E-Mail-info@mcfvh.org](mailto:info@mcfvh.org), secretary@mcfvh.org,

[Website-www.mcfvh.org](http://www.mcfvh.org)



“Desire is the starting point of all achievement, not a hope, not a wish, but a keen pulsating desire, which transcends everything.”

General Information

Name of the organization: **Milton Charitable Foundation for the Visually Handicapped.**

Address: Ashok Nagar 5th Line Main Road ,Berhampur, Ganjam, Orissa,
India-760004.

Mobile: +91-9338689961.

E-mail: info@mcfvh.org

Organization's Legal Status: **Registered under the following acts:**
Indian Societies Reg. Act, xxi of 1860
Person with Disability Act, 1995 Dept. of WCD.
Income Tax Act, 1961
Foreign Contribution Regulation Act, 2010

Bank Details: **Milton Charitable Foundation for the Visually Handicapped**
Bank of Baroda, Berhampur Main, Orissa
Fire Station Road, Marela Complex, Berhampur
Dist- Ganjam, Odisha, India
Account No: - 14590100012557
IFSC Code: - BARB0BERGAN

FCRA Account: **Milton Charitable Foundation for The Visually Handicapped**
State Bank of India, Bijipur Branch, Berhampur.
District- Ganjam, Odisha , India.
Account No.30349066428

Message from the Founder Cum Secretary...

It gives immense pleasure when I share our development activities and achievement during the year 2014-15 with you, during the year, we have concentrated more on women, children, youth and illiterate persons with visually impairments, welfare, education, employment, rehabilitation, self employment and sustainable livelihood of the visually impaired people in the State of Odisha. This report explains our achievements and activities to some extent. At this juncture, I express my sincere thanking to all our well wishers and supporters. I also extend my heartfelt thanks to our staff members who have foot their selfless services, without their active participation, it was not possible to obtain the desire outcome. I hope this report will facilitate in sharing of our experience and learnt who are providing care and support services to the downtrodden visually impaired



community.

I call upon our long standing supporters to further strengthen MCFVH so that we can keep the organization relevant and live to the development needs of visually impaired community across Odisha. The innovative work by MCFVH on poverty targeting approach along with building capacities of functionaries to actually make an impact on quality of life of the poorest, needs to be supported further so that it reaches a size where it influences stakeholders to focus on the needy segments. Institutional reforms have given a strong impetus to economic growth but it has also led to new challenges towards inclusion of suppressed communities to bring themselves in to the main stream of the society. The challenge of inclusive development requires a convergence of efforts. In this context, MCFVH work around livelihoods provides the nucleus around which we build up more effective and efficient interventions for the empowerment of excluded communities.

Finally, on behalf of the Governing body I would like to thank all our donors and supporters for their continuing support. A special thanks to all my colleagues for their absolute commitment. They are the real strength of MCFVH. I am proud to associate with them. I hope that you will enjoy reading this report. I invite suggestions and critique for our work so as to further strengthen our organization. We will appreciate your feedback.

Mr. Ranjan Kumar Biswal
General Secretary, (MCFVH)
Berhampur, Ganjam.

ORGANIZATION BACKGROUND

MCFVH which literally means “a spirited and sensitized group of visually challenged persons dedicated for the all round development of the visually impaired community to fulfill the dream of John Milton to enable the visually impaired persons to write their fate on their own hand”, is a state cadre nonprofit voluntary organization, operational in the state of Odisha, India since 2004. The organization was conceived as an effort of few socially sensitive visually challenged students who came from different backgrounds, entrusted with the vision of working with the vulnerable sections of the society and address issues giving rise to such vulnerabilities. In this context the persons with disability, children and women became the focal point of various operations of the organization. Since disability has been the major focus, right from its inception, MCFVH has concentrated its energies and resources for the upliftment of the persons with disability, of making them self-sufficient and above all raising their morale, of making them realize of their hidden potentialities and standing by their side to show them the path of esteem and dignity. This organization was founded on 21st March 2004. It has been working as a representative voice of the visually challenged community from its beginning. It was founded to tackle the major challenges in the field of education, training and employment. In 2014-15 this organization has exhibited many landmark events by conducting various programmes for the advancement of the disabled community.

VISION:

MCFVH not only dreams of building a barrier free society for people with disability, but it also dreams of a dignified, self-sufficient and respectable life for the disadvantaged, irrespective of their laggings. It dreams of a society which is free from all stigma for persons with disability and people realize the potentiality of each individual and take an inclusive approach towards development. It dreams of a world which is barrier free, compassionate and understanding towards the most vulnerable and neglected mass on earth. It dreams of a future that is safe and inclusive in nature for them. A present, that is full of opportunities and scope for participation in every sphere of their life.

MISSION:

To dedicate itself as a facilitator of social development through participatory process of awareness generation, advocacy and need based intervention with due emphasis on the vulnerability of persons with disability, persons in special difficulty, subjected to discrimination and neglect, people deprived of social justice and human rights and those living under abject poverty. Since they are considered more deprived and left on the bottom of the social development rather than other vulnerable people, the organization has a special focus towards the upliftment of visually disabled persons in the field of education, vocational training, rehabilitation, aid and advocacy, public awareness and empowerment.

GOVERNANCE:

This foundation is managed by an autonomous and statutory body of 11 eminent persons from different fields nominated for 5 years by the general body members of the organization. Each and every individual of the governing body is determined to exercise their own roles and responsibilities actively utilizing their own ideas to enhance the activities of the foundation. They are strongly assigned their task to perform duty according to the rules and regulations laid by the constitution of the organization to operate the all projects and programs through proper guidance, policy formation in the decision making process for the betterment of society. This governing body is active since July 2010 and the General body members are satisfied with the administration of current governing body in the development approach of the organization in the last 3 financial years.

The present governing body members are as follows:

Sl no	Name	Address	Designation	Occupation
1.	Harsha Chandra Rath	S/o- Ganesh Rath At -Madhubana, Po-Boripadar, Via-Padnanabhapur, Ganjam, Orissa-761007.Contact No.- 9438764629	President	Teaching
2.	Ranjan Kumar Biswal	S/o- Late Krushna Chandra Biswal At/Po: Bangarada, Via Gangapur, Ganjam, Orissa-761123. Contact No.-9338689961	General Secretary	Social activist
3.	S. Shiva Narayan Subudhi	S/o- S. Gurusurthy Subudhi Gandhinagar 6 th line, Berhampur, Ganjam, Orissa-760001. Contact No.-9861759703	Executive Secretary	Social activist
4.	Madhaba Kumar Bisoyi	S/o- Uma Charana Bisoyi At: B. Nuapalli, Po: Ramachandrapur, Via: Pitala, Ganjam, Orissa-761103. Contact No.-9861196351	Chief Adviser	Assistant Regional Director, IGNOU
5.	A. Chinmaya Kumar	S/o- A. Narasingh Achari Gopabandhu Nagara, Panda colony, Hilpatna, Berhampur, Ganjam, Orissa-760005. Contact No.-9776767331	Treasurer	Business
6.	Mahesh Prasad Mishra	S/o- Gangadhara Mishra G. Udaygiri, District Kandhmal, Orissa.,Contact No.-9438181759	Internal Auditor	Branch Manager SBI
7.	Susant Kumar Sahu	S/o- Nityananda Sahu At: Kantapada, Po: Mardakote, Via: Kodala, Ganjam, Orissa-761032. Contact No.-9692876032	EC 1	Social activist

8	Tumbeswar Dalai	S/o- Brundaban Dalai Bijipur Kenal street, Berhampur, Ganjam, Orissa-760001. Contact No.-8763749499	EC 2	Clerk, Bank of Baroda
9	Surendra Kumar Maharana	S/o- Laxman Maharana At:Coperative colony 3rd Line , Po:Berhampur , Ganjam, Orissa- 760004 Contact No.- 9438761600	EC3	Corporator BMC
10	Jyotrimayee Nayak	D/o- Partha Nayak Sastri Nagar 1st lane, Gosaninuagoan, Berhampur Dist- Ganjam, Odisha-760003 Contact no.- 9090770300	EC4	Clerk, SBI

ACHIEVEMENTS OF THE YEAR

DIGITAL BOOK CENTER:

Naturally the books are mirror of knowledge. but, in case of visually impaired students in Odisha a single Braille book is not available for them even in the secondary level. In case of a college going visually impaired student, the Braille book is a dream. That's why the blind persons could not be able to involve in the main stream of the society. So the [MCFVH] took initiative to set up a talking book center in 2006 as an alternative step of Braille system for the first time in Odisha. Where text books, reference guides and other general topics are available in digital audio formats. This project has been running successfully. It has also been



proved as an effective and innovative project by the selfless effort of the members of this foundation from the beginning. Hundreds of blind students from every corner of Orissa are being benefited through this project each year. Even almost all districts of Orissa have been covered under the project, 323 registered beneficiaries have been provided different kind of study materials till the end of the 2014- 15 financial year. Both the blind boys and girls have been benefited to a greater extent directly and indirectly through this project. The foundation has provided near about 336 pieces Of audio CDs to 109 beneficiaries with in this year. For this purpose, this organization has utilized Rs. 75,600 to meet the objective of this institution. All the dedicated members of this foundation have made their valuable contribution to meet all the requirements in this head. Due to minimum source and scope this organization is not able to fulfill the maximum requirements of blind students. Certainly it will achieve more success to reach to the climax of its mission if the support & cooperation of government as well as donor agencies would be extended.

SCHOLARSHIP:

In the state of Orissa, most of the visually impaired persons belong to the poor and illiterate families. Their poverty and lack of awareness stand like the stumbling blocks on their way of development. Hence, most of the visually impaired students, after schooling, are being kept away from the mainstream of education. To avoid these circumstances and to inspire the blind students for pursuing higher studies, this organization has launched a scholarship scheme in the year 2009 by motivating a number of dedicated people. With the help of such generous philanthropists, this foundation has been providing scholarships to poor and meritorious blind students from different parts of Odisha. For the educational session 2014-15 the organization has provided Rs. 1000 to each student, total 15 students under this scheme have been covered. Also Rs. 500 each to 3 poor and illiterate persons have been supported under the poverty alleviation scheme for their self rehabilitation. All these awards were presented in the hands of the chief guest Additional D.S.W.O, Dist Collectorate, Berhampur to the beneficiaries on the occasion of 206th Birth Anniversary of Louis Braille on 4th January 2015. For this purpose, we have received a number of applications but due to the lack of fund we could be able to give scholarship to few blind students only.



LIBRARY:

To enhance the intellectual ability of the visually impaired persons, the MCFVH developed a small Braille library in the year 2006 by collecting various types of precious books & journals for the children and adult blind from different national and international libraries on its own effort. Since no organization has taken such initiative to develop a Braille library, so more than hundred readers depend upon this library each year. It seeks much more assistance to build up a state library for the betterment of the visually impaired readers.



SPECIAL EDUCATION:

The persons with disability are the largest minority of our country as they constitute Fifteen percent of total population as per the Census Report 2011 and 98% of children with disability are out of school. Only segregationist approach will not provide quality education to this unreached

population. Integration of these children in formal education is also a major challenge due to lack of teaching professionals in the field of disability. According to RCI estimate, one lakh special teaching professionals are still needed to cater the educational needs of the children with disability. At present there are very few academic institutions providing training courses on special education. B.Ed Programme on visually impairment is a major breakthrough initiative taken by this organization to meet the need of disability teaching professional in the state of Odisha.



“Quality is never an accident. It is always the result of high intention, sincere effort, Intelligent Direction and skillful Execution.”

From the year 2013 the organization is offering such special training course special B.Ed (VI) through John Milton College of Education and Training under this foundation, this is a self financing course recognized by Rehabilitation Council of India.

It has a multifarious objective, by which both the normal and differently abled persons can be benefited. Since the adaptation of the scheme of Inclusive Education for disability in the country by the Government of India, it is felt that, the special B.Ed course has a vital role in developing human resources for the enhancement of education. This course has been designed to prepare grounds for the proper implementation of the scheme of Inclusive Education and the Right To Education Act 2009 in India. To increase the literacy rate of visually impaired children and inspire them to tackle the obstacles to be involved in the main stream of the society. This course will also pave the path to avail employment opportunity in general and special educational institutions throughout the country. In the first batch the organization has trained 29 adults in the said programme .

SKILL TRAINING & EMPLOYMENT PROGRAMME (STEP) :

For the rehabilitation and to provide the employment opportunity to the community of sightless people, the foundation has established a computer training lab for visually impaired persons by the collaboration of District Red Cross society Ganjam with kind permission of honorable Governor Odisha in the year 2010. Though the computer education in recent days has played a vital role in personal and educational career and also in clerical and administrative jobs in both the private and government sectors, still very few organizations are providing such type of special training to the disabled students. According to section 33 of PWD act 1995 there should be 3 percent reservation for the disability in government and public sector organizations. Due to inadequate trained blind persons, the general candidates are getting benefit in their place. This foundation took initiative for the first time in Odisha to impart computer education to the blind adults. During this financial year 5 visually



impaired youth has received free computer education and communication skill through this programme . More than 32 beneficiaries have been engaged in government and private sectors. Near about 50 beneficiaries have been able to use the computer in their higher education and building career for various jobs. The new batch for 2014-15 session is yet to be enrolled from July onward. Due to lack of residential facilities a number of interested adult blind from the remote areas of the state are deprived of getting computer education in the training program. The foundation is currently looking for funding from the government and private agencies to resolve problem of residential accommodation.

MILTON ANGLO SCHOOL FOR SIGHT LOSS (MASS)

Model English School for Visually Impaired children named Milton Anglo School for Sightloss (MASS) to impart free and quality education with residential facilities to the under privileged blind children from the primary level. This is the first initiative in Odisha to educate more than 60 children in western mode according to the curriculum of CBSE pattern.



CULTURAL ACTIVITIES:

Besides the education and training, developing the cultural activities is also an indispensable part of the human life. In spite of busy life each and every human being wants to get relaxed by entertainment. Lack up of employment opportunity and awareness also caused to develop such activities. it is vary important for the visually impaired persons to exhibit their inherent quality in the field of culture. To enhance the cultural activities of the visually impaired and to make them self reliant, this organization formed a musical group in 2009 named “Milton Musical Troop” taking 15 blind boys and girls. This group organizes cultural shows in different places of Odisha throughout the year. In the year 2014-15, the musical group has performed cultural shows in different places for more than 16 times throughout the year such as: Berhampur, Chandapur, Bhanja Nagar, Gopalpur, Konisi, Gajapati, Chatrapur, Narendrapur, Nuapada in different festivals and occasions.



INFORMATION & RESOURCE FACILITIES:

The foundation has also been facilitating to the persons with sight loss of all ages by providing latest and valuable information and resources related to the loan, scholarship, job vacancies in both the government and private sectors. The information regarding various training workshops organized by the government and voluntary organization in different places of India, available circulars and guidelines based on various laws, rules policies and schemes at government and private sector. Each year more than 100 beneficiaries collect information from our Resource center.

OPERATIONAL AREA



STAFF DETAILS:

S. No.	Name, Designation and address	Educational qualification and experience	Date of Appointment and period for which employed during the year	Honorarium per month	Total Honorarium paid during the previous year	Remarks
01	Pravati Behera (Programme Co-ordinator) D/o – Rama Chandra Behera, At – Brundaban Pur Po- Ganijang Via – Bont Dist – Bhadrak - 756114	Master in Social Work with PGDCA	05/12/2014	6,500.00	26000.00	Full Time
02	Rinki Lata Dalai (Clerk cum Accountant) D/o-Ramesh Dalai, Routapentha Street,Aska Road, Berhampur,Ganjam-760002.,ODISHA.	Graduation with PGDCA Seven years experience in office management viz. Assist in project handling efficient in maintenance of official records and accounts with good administration.	1/07/2006	4,000.00	48,000.00	Full Time
03	Kalpana Patro (Clerk cum Typist) D/o-Mrutynjaya Patro, At-Baidya Street, Gosaninuagaon, Berhampur, Ganjam, pin-760003	Graduation with PGDCA and all types of office management viz. Maintenance of Records and Accounts, and also efficient in Data Entry.	11/11/2011	4,000.00	48,000.00	Full Time

04	Bijayalaxmi Rath, (Computer Instructor) D/o-Mr.Kashinath Rath,At/Po-Adava,H.I.D no-3, Via-Mohana, Dist-Gajapati, Pin-761217	Post-Graduation With PGDCA and Efficient in computer teaching.	15/11/2011	3,500.00	42,000.00	Full Time
05	Subhrata Kumari Sahu, (Reader) D/o – Ganesh Chandra Sahu, At/Po – Pankalabadi, Via – Aska, Dist – Ganjam, Pin - 761110	Graduation continuing With PGDCA	17/01/2014	1,500.00	18,000.00	Part time
06	Arati Nahak, (Reader) D/o – Gobinda Chandra Nahak At/Po – Sahapur, Via – Bhatakumarada, Dist – Ganjam, Pin - 761003	Graduation continuing With PGDCA	07/01/2014	1,500.00	18,000.00	Part time
07	Ruchismita Dash D/o – Prashna Chandra Dash Godabaris Nagar 3 rd Line Berhampur	Graduation continuing With PGDCA	01/11/2014	1,500.00	6,000.00	Part time
08	Trinath Nemai	9 th Pass	02/04/2012	1500.00	7,500.00	Part time

FINANCIAL INFORMATION:

MILTON CHARITABLE FOUNDATION FOR VISUALLY HANDICAPPED (MCFVH)
ASHOK NAGAR-5TH LANE, MAIN ROAD, AT/P.O-BERHAMPUR, DIST-GANJAM, ORISSA, 760004

BALANCE SHEET AS AT 31.03.2015

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Capital fund as per last balance sheet:	389106.00	Fixed Assets:	
Less excess of exp over income	1667.26	Braille short Hand Machine	8000.00
	390773.26	Computer & Other Equipments	164000.00
		Electric Equipment	25300.00
<u>Current Liabilities, Provisions:</u>		Electronic Equipment	4120.00
<u>Current Liabilities:</u>	Nil	Furniture & Fixture	48250.00
		Library	48350.00
		Sports Materials	2256.00
		Type Writer	30000.00
		Water Tank	7000.00
		Gas cylinder	5860.00
		Lamp	825.00
		Misc assets	997.00
		Utensils	2235.00
		<u>Current Assets, Loans and Advances:</u>	
		<u>Current Assets:</u>	
		Closing Balance:	
		Cash in hand	235.00
		Cash at Bank with	
		SBI A/c No.30349066428	1094.00
		BOB A/c No.14590100012557	57.26
		HDFC Bank Ltd A/c No.50100041103251	5194.00
		<u>Loan & Advances:</u>	
		House Rent Advance	37000.00
Total	390773.26	Total	390773.26

Notes forming part of accounts/ Legal Status of the Organization

The Organization has been registered under Society Registration Act 1860, FCR Act and U/S 12AA and 80(G) of Income Tax Act 1961.

Registration Number	Registered under Society Registration Act 1860, bearing registration number 22905/115 of 2008-2009 at IGR Cuttack, Orissa										
Date of formation	18-09-2008										
Permanent Account Number (PAN)	A	A	B	A	M	3	5	2	9	N	
Tax Collection and Deduction Account Number (TAN)	-	-	-	-	-	-	-	-	-	-	
Number and Date of Registration U/S 12A(A) of Income Tax Act 1961	102/2011-12 Dt.12-03-2012										
Number and Date of Registration U/S 80(G) of Income Tax Act 1961	ITO(Tech.)/80G-128/2011-12 Dt.12-03-2012										
Number and Date of Registration under FCR Act 2010	104910203 Dt.22-03-2012 (Cultural Educational Economic and Social)										
	VALID UP TO 22-03-2017 AND RENEWAL DATE: 22-09-2016										

Significant accounting principles and notes on accounts, accounting principles:

1. Basis of preparation of financial statement: The accounts of the Society are prepared under cash system of accounting and recognize Income and Expenditure on cash basis except statutory dues of employees.
2. Fixed Assets: Fixed assets are stated at written down value. The cost of an asset comprises of purchase price and directly attributable cost of bringing the asset to its present condition for intended use.
3. Depreciation: No depreciation has been charged on fixed assets
4. Donation: General Donation and donation for various programs are treated as income as and when received
5. Revenue Recognition: Receipts have been accounted for as and when received
6. Internal Control: Internal control does not commensurate with the size of the Organization
7. Assets received in kind and donation has been capitalized
8. Cash and Bank balances are taken as the balancing figure

Place: Berhampur

Date: 12/07/2015

For NEELAKANTHESWAR & CO, CHARTERED ACCOUNTANTS

V- Ajit Kumar Raju
CA, V AJIT KUMAR RAJU (PARTNER)
M No. 059787 FRN: 0056905

