

**BUDGET EXPENSES**

BELOW IS THE BUDGET FOR THE EXPENSES THE **USD5,000** WOULD BE APPLIED TO FOR ORPHANS AND DISPLACED PERSONS:

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| **ITEM** | **COST(USD)** |
| **BOOKS AND STATIONERIES** | **$500** |
| **HEALTHCARE(FUMIGATION)** | **$2,000** |
| **COMPUTER ACCESSORIES** | **$1,000** |
| **SCHOOL UNIFORMS FOR ORPHANS** | **$500** |
| **SANITARY** | **$1,000** |
| **TOTAL EXPENDITURE** | **$5,000** |

**ALSO PHYSICAL GOODS NEEDED ARE:**

1. CLOTHES (SHIRTS AND TROUSERS) FOR ORHANS BETWEEN AGE 25-30 YEARS
2. SHOES FROM SIZE 36- 42 FOR MALE AND FEMALE
3. BATH AND WASHING SOAP/DETERGENTS
4. ACCESSORIES e.g. SUNGLASSES, WRISTWATCHES ETC.