

*Annual and Financial Statement of HASDO
For the year end 31st December, 2014*

HELP AND SAVE DEVELOPMENT ORGANIZATION (HASDO)

URURKA HORUMARINTA CAAWINTA IYO BADBAADA

Garowe, Puntland Somalia

Email: Helpandsave.org@gmail.com

Mobile: +25290-7794709



non government organization

life started education



HELP AND SAVE DEVELOPMENT ORGANIZATION: HASDO



HASDO'S ANNUAL REPORT AND FINANCIAL STATEMENT 2013/14

Dear partners

I want to start this annual report off by saying thank you. Thank you to those who have partnered with us this year. We see you, we love you, and we want to honor you. 2014 was successfully year of operation for HASDO. Since the founding of HASDO we all have much to be proud of and we are writing this annual report for just that purposeTo celebrate. In all the good we are doing to gather.

2015 will be a year filled with growth both deep and wide. Our implemented projects continue to increase in impact on their communities and as our expansion continues in both puntland state and Somalia more people with be enveloped by the impact of our work. But before we do that lets remember, enjoy, and celebrate the incredible year 2014 was.

All is grace and Best Regards,

Dr Yusuf Said Hersi. Board of Director.

INTRODUCTION

HELP AND SAVE DEVELOPMENT ORGANIZATION (HASDO) was established on 1st January, 2009. Our main purposes are an empowerment programs for the community in the Puntland regions, in order to mitigate the widespread poverty and lack of education. HASDO advocates and supports vulnerable communities, predominantly those are very underprivileged or beyond the communal developments, such as, refuge, pastoral communities, villages residents and cities. Our approach is to build up principally, the very low class communities. HASDO also profoundly researches in the livelihoods of the pastoral and urban communities in the region and also bordering regions of Puntland. We want to work in all Puntland districts, villages and HASDO uses statistical figures, numbers, and records to set up its report.

After, researching and analyzing the rural and urban residents, HASDO presents its report and information for the community concerned partners. The countless organizations focus on the inner-city Community developments and failed to remember pastoral community as a whole and Particularly in this region, despite that 60% of our livelihoods depend on the livestock. HASDO have tried to know more about the rural and pastoral communities. We work With other NGOs which have educational experts that propose and present effective Consultant programs and most of Puntland Ministries; HASDO welcomes all citizens and Non-citizens working to sustain the vital development programs in Puntland.

Vision

The vision of HASDO will be developmental organization, working for improving social well-being, protection of the environment and develop its target community of Puntland, particularly women and youth to help raise their social status through the

strategy of awareness, attitudinal change in villages and literacy programs, education, skill training and help the creation of income generation and business entrepreneurship for rural communities.

MISSION

HASDO will work to develop its target community of puntland state of Somalia to reach the well being of their life and the environment they are living in as well as our **mission** is to assist the poor community living in Puntland upon meeting their basic needs through humanitarian assistance, knowledge, skills of young people and adult through minimizing poverty at marketable skills and unemployment reduction; protection of the environment through public awareness and in order to demonstrate the love of land, and love of citizenship to the country, Puntland natives should not run away from their home country, but to carry out their mandate to feed the hungry and refuge, provide clothe, and medicine to the poor, (Somalis wake up and unite, help who ones weakness among you). We should work together and solve our problem nationwide. We believe this will be accomplished through promoting education and community economic development. Toward that end we sponsor individual children and undertake projects to benefit entire communities. HASDO is a good exemplary Voluntary Foundation for other social background Organizations in the all regions of Puntland.

HASDO'S QUALITY STANDARDS

HASDO aims to work to the highest possible standards with integrity and transparency. We have identified a set of corporate quality standards in support of our vision and the delivery of our strategy, which are in keeping with the organizational characteristics we aspire to and which summarize all the relevant external and internal accountability and quality standards, codes, guidelines and principles to which we are committed.

Values: Living out our core values through our staff and with our partners

Impartiality and targeting: Reaching the most vulnerable and marginalized people, selected on the basis of need alone.

Accountability: Being fully accountable to project participants, communities, partners, supporters and donors for the work we undertake and for the resources entrusted to us

Sustainability: Empowering staff and ensuring that the work that we support has a lasting impact, being built on local ownership and using local skills and resources

Advocacy: Influencing key decision-makers to make and implement policies and practices that work in favor of people who are poor and vulnerable

Children: The development and protection of children

Gender: Restored relationships between men, women, boys and girls, and ensuring equal value, participation and decision-making by all regardless of race, religion, sex, culture and political opinion.

HIV: Working for an HIV-free world

Environment: Reducing our impact on the environment

Disaster risk: Reducing the risk of disaster

Conflict: Promoting peace and reconciliation

Technical quality: Supporting projects that are guided by relevant technical standards.

As Community-Based NGO we believe that all people affected by conflicts and disasters have a basic right to clean water, food and sanitation, free basic education, and other fundamental needs. They must also be protected from violence, and be able to live in dignity and take control on their own lives. Two decades of fighting and instability in Somalia has severely affected the infrastructure and prosperity of the country, making it difficult for people to cope, especially during periods of drought or flooding. While living conditions have improved compared to previous years, more than 3 million people still need humanitarian assistance, 1.1 million people remain displaced, and 1 million live as refugees in other countries. Women face the second highest maternal mortality rates in the world and babies, the highest mortality rates at birth. In the humanitarian arena Seventy per cent of the population has no access to clean drinking water, and fewer than one in four people have adequate sanitation facilities and basic health services.

HASDO's approach has been to target those most at risk –particularly malnourished children and pregnant mothers - with these basic necessities. We also set up nutrition programs and provided cash vouchers so that people could buy produce from local markets (rather than depend on food aid). Between January and July 2014, over 9,000 people benefitted from HASDO's humanitarian assistance - making a total of over 16,000 people reached since March 2013. Our partners have been critical to our success, providing access to, and understanding of, how best to respond to the needs of a wide range of communities. We have also made good use of digital technology to target people affectively, for example use of mobile phones to transfer money securely to those most in need. Needless to say HASDO will continue to focus on strengthening the voice of poor and vulnerable communities so that they can participate effectively in discussions that will influence a fairer distribution of resources. We will also work with our partners and allies to maintain pressure on governments and the private sector, so that they are responsive to the interests of poor people and fulfill the promises that have already been made.

Successfully Implemented projects summary in 2014

- I. The Organization has done its work of Monitoring and Evaluation after completing the Project of construction of soil and Water Conservation Structures in Dangorayo and Libaxo Funded by Dangorayo Municipality with community contribution in 2013 to 2014.
- II. HASDO NGO had trained 40 pastorals in Cuun village under Garowe district which was funded by Norwegian Refugees Council (NRC), the training took 4 months March to June 2014.
- III. The organization implemented a project of improving facilities of farmers in Laac-dheere village in Garowe district which was funded by ADRA Somalia, the project was all about distributing of farming mechanisms such supplying of water

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- pumps, small manual grader and anti-insect poisons in August to November 2014.
- IV. Mobilized Safety and Security Awareness in both Dangorayo district and Sunijif Village communities which has funded by Nugal Regional Authority through workshops and training in May 2014.
 - V. HASDO rehabilitated some damaged houses and streets by rain water in Sunijif village.
 - VI. Supported **2,700 orphans** by more than **17 centers** in more than **4 regions** in Puntland.
 - VII. HASDO rehabilitated some damaged houses and streets by rain water in Sunijif village in June to August 2014.
 - VIII. HASDO NGO had trained the staff of Puntland Mental illness center (**PMIC**) in November, 2014 funded by Puntland Diaspora Forum in Norway.

Financial State of HASDO in 2013/2014.

Assets

Current Assets:

Cash and Cash Equivalent	\$	10,145.65
Contribution available	\$	4,768.00
Other expected contribution such as Community Fund rising	\$	<u>8,890.00</u>
Total Current Assets	\$	<u>23,803.65</u>

Liabilities and Net Assets

Current Liabilities:

Accumulate expenses	\$	<u>8,240.00</u>
Total Current Liabilities	\$	8,240.00

Net Assets:

Unrestricted	\$	12,563.65
Temporarily restricted	\$	<u>3,000.00</u>
Total Net Assets	\$	15,563.65

Total Liabilities and Net Assets **\$ 23,803.65**

Revenues and Supports

	<u>Unrestricted</u>	Temporarily <u>Unrestricted</u>	<u>Total</u>
Contributions	\$ 52,220	\$ 18,650	\$ 70,870
Special events:			
Special event revenue	\$ 10,210	-	\$ 10,210
Less: Costs of direct benefits to donors	<u>(6,437)</u>	<u>-</u>	<u>(6,437)</u>
Net support from Special events	\$ <u>3,773</u>	<u>-</u>	\$ <u>3,773</u>
Net Assets released from restrictions:			
Expiration of purpose restrictions	<u>\$ 25,230</u>	<u>(25,230)</u>	<u>-</u>
Total Revenues Gains and other Support	<u>\$ 81,223</u>	<u>(6,580)</u>	<u>\$ 74,643</u>

EXPENSES

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M&E Project in Dangorayo & Libaxo district.	\$ 9,410	-	\$ 9,410
Pastorals trained project in Cuun district.	\$ 12,500	-	\$ 12,500
Farming materials in Laac- Dheere village	\$ 8,420	-	\$ 8,420
Security Awareness in Nugal Region	\$ 2,050	-	\$ 2,050
Rehabilitation project in Sunijiif district	\$ 10,565	-	\$ 10,565
Orphans Supporting Project in 4 regions	\$ 40,789	-	\$ 40,789
PMIC staff trained project	<u>\$ 5,000</u>	<u>-</u>	<u>\$ 5,000</u>
 Total project Services	 <u>\$ 88,734</u>	 <u>-</u>	 <u>\$ 88,734</u>
 Management and Salaries	 \$ 30,125	 -	 \$ 30,125
Fundraising	<u>\$ 15,450</u>	<u>-</u>	<u>\$ 15,450</u>
TOTAL EXPENSES	<u>\$ 134,309</u>	<u>-</u>	<u>\$ 134,309</u>
 CHANGE IN NET ASSET	 \$ (13,452)	 \$ (6,580)	 \$ (21,917)
Net Asset at the beginning of the year	\$ <u>26,005.65</u>	\$ <u>9,580</u>	\$ <u>37,480.65</u>
NET ASSET AT END OF YEAR	<u>\$ 12,563.65</u>	<u>\$ 3,000</u>	<u>\$ 15,563.65</u>
 CASH FLOWS FROM OPERATING ACTIVITIES			
Change in Asset			\$ 21,917
Adjustment to reconcile change in net assets			
To net cash used by operating activities:			
Increase in current assets:			
Contribution receivable			\$ 4,768
Decrease in current liabilities:			
Accrued expenses			<u>\$ 1,046</u>
NET CASH USED BY OPERATING ACTIVITIES			<u>\$ 27,731</u>
 NET DECREASE IN CASH AND CASH EQUIVALENTS			(27,731)
CASH AND CASH EQUIVALENT AT BEGINNING OF THE YEAR			<u>\$ 37,876.65</u>
CASH AND CASH EQUIVALENT AT END OF YEAR			<u>\$ 10,145.65</u>