**Cost of the project**

|  |  |  |  |
| --- | --- | --- | --- |
| **Type of expenses** | **Units** | **Nombre** | **TOTAL** |
| 1Organising the Community 12 months 15,000 10,000 |
| 2. Foodstuff supplement | Required  |  476,400  |  476,400 |
| 3. Transport costs food cement and tanks 12 Months 12,500 25,000 |
| 4. Administration work  |  Required |  50,000 |  50,000 |
| Renovation of classes Required 384,000 384,000 |
|   |
|   |
| 5. Support for the orphans in their homes | 12 Months |  500,000 |  500,000 |
|  **1, 884,000** |

**Funding of the Project Expenses to be covered by the organisation**

|  |  |  |  |
| --- | --- | --- | --- |
| **Type of expenses** | **X** | **Y** |  **TOTAL** |
| 1.Cook’s allowance | 1 X 12 months |  7,500 |  180,000 |
| 2.Messenger’s allowance 1 X12 months 3,500 84,000 |
| 3.. Administration cost top-up 12 months 2,000 24,000 |
| Total |   |   |  **288,000** |