**PLANNING ACTIVITY**

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| **PLANNED IMPLEMENTATION ACTIVITIES**  |
| **Activity ↓ Month →** | **AUG** | **SEPT** | **OCT** | **NOV** | **DEC** | **JAN** | **FEB** | **MAR** | **APR** | **MAY** | **JUN** | **JUL** |
| Needs Assessment  | x |  |  |  |  |  |  |  |  |  |  |  |
| Registration & Enrolment of Beneficiaries |  | x | x |  |  |  |  |  |  |  |  |  |
| Training of Trainers Program begins at AIDEST Centre |  |  |  | X | x | x | X |  |  |  |  |  |
| Formation & Orientation of Women into Production Cluster Groups  |  |  |  |  |  |  |  | x |  |  |  |  |
| Procurement of Working Equipment/Tools |  |  |  |  |  |  |  | x |  |  |  |  |
| Establishment & Registration of Business Centres & Enterprises |  |  |  |  |  |  |  | x | x |  |  |  |
| Services/Product Marketing & Distribution |  |  |  |  |  |  |  | x | x | x | x |  |
| Project Evaluation |  |  |  |  |  |  |  |  |  |  |  | X |



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| **WOMEN ENTERPRISE AFTER SKILLS EMPOWERMENT** |
|
|   | **DESCRIPTION**  | **CALCULATION** |  **AMOUNT (US$)**  | **TOTAL (US$)** |
| **Needs Assessment & Identification of Beneficiaries** |  |  |  |  |
| Needs Assessment | Field Survey expenses 3 pple x USD 58 |  175  | **175** |
| **Sub-total:** |
|  **Acquisition of Equipment** | Sewing & Knitting Machines | 30 Units x USD 115 |  3,450  | **11,239** |
| Industrial Grade Sewing Machines/Leatherworks | 8 Units x USD 218 |  1,744  |
| Furniture | Assortment x USD 1,160 |  1,160  |
| Computer set | 1 Unit x USD 384 |  385  |
| Hairdressing Equipment | Assortment x 4500 USD |  4,500  |
| **Sub-total:** |  |  |
| **Skills Empowerment Training**  | Learning materials | 160 women x USD 4 |  640  | **7,040** |
| Training User fees | 160 women x USD 39 |  6,240  |
| Certificates of Completion | 160 women x USD 1 |  160  |
| **Sub-total:** |  |  |
| **Women Production Cluster Groups & Business Centers** | Registration of Businesses | 0nce x USD 200 |  200  | **4,200** |
| Group Businesses start up capital | 8 Clusters x USD 500 |  4,000  |
| **Sub-total:** |  |  |
| **Administrative & Other Operational Expenses** | Volunteer allowances | Travel & Refreshments |  600  |  **2,335**  |
| Workshops & Seminars | 3 wkshops x 1 yr x USD 500 |  1,500  |
| Stationery | Lumpsum |  35  |
| Miscelleneous Expenses | Labour, repairs, hire |  100  |
| Project Evaluation | 2 x a year USD 50 |  100  |
| **Sub-total:** |   |   |
| **TOTAL (Funding Requested)** | **24,989** |