**PLANNING ACTIVITY**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PLANNED IMPLEMENTATION ACTIVITIES** | | | | | | | | | | | | |
| **Activity ↓ Month →** | **AUG** | **SEPT** | **OCT** | **NOV** | **DEC** | **JAN** | **FEB** | **MAR** | **APR** | **MAY** | **JUN** | **JUL** |
| Needs Assessment | x |  |  |  |  |  |  |  |  |  |  |  |
| Registration & Enrolment of Beneficiaries |  | x | x |  |  |  |  |  |  |  |  |  |
| Training of Trainers Program begins at AIDEST Centre |  |  |  | X | x | x | X |  |  |  |  |  |
| Formation & Orientation of Women into Production Cluster Groups |  |  |  |  |  |  |  | x |  |  |  |  |
| Procurement of Working Equipment/Tools |  |  |  |  |  |  |  | x |  |  |  |  |
| Establishment & Registration of Business Centres & Enterprises |  |  |  |  |  |  |  | x | x |  |  |  |
| Services/Product Marketing & Distribution |  |  |  |  |  |  |  | x | x | x | x |  |
| Project Evaluation |  |  |  |  |  |  |  |  |  |  |  | X |



|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WOMEN ENTERPRISE AFTER SKILLS EMPOWERMENT** | | | | |
|
|  | **DESCRIPTION** | **CALCULATION** | **AMOUNT (US$)** | **TOTAL (US$)** |
| **Needs Assessment & Identification of Beneficiaries** |  |  |  |  |
| Needs Assessment | Field Survey expenses 3 pple x USD 58 | 175 | **175** |
| **Sub-total:** | | |
| **Acquisition of Equipment** | Sewing & Knitting Machines | 30 Units x USD 115 | 3,450 | **11,239** |
| Industrial Grade Sewing Machines/Leatherworks | 8 Units x USD 218 | 1,744 |
| Furniture | Assortment x USD 1,160 | 1,160 |
| Computer set | 1 Unit x USD 384 | 385 |
| Hairdressing Equipment | Assortment x 4500 USD | 4,500 |
| **Sub-total:** |  |  |
| **Skills Empowerment Training** | Learning materials | 160 women x USD 4 | 640 | **7,040** |
| Training User fees | 160 women x USD 39 | 6,240 |
| Certificates of Completion | 160 women x USD 1 | 160 |
| **Sub-total:** |  |  |
| **Women Production Cluster Groups & Business Centers** | Registration of Businesses | 0nce x USD 200 | 200 | **4,200** |
| Group Businesses start up capital | 8 Clusters x USD 500 | 4,000 |
| **Sub-total:** |  |  |
| **Administrative & Other Operational Expenses** | Volunteer allowances | Travel & Refreshments | 600 | **2,335** |
| Workshops & Seminars | 3 wkshops x 1 yr x USD 500 | 1,500 |
| Stationery | Lumpsum | 35 |
| Miscelleneous Expenses | Labour, repairs, hire | 100 |
| Project Evaluation | 2 x a year USD 50 | 100 |
| **Sub-total:** |  |  |
| **TOTAL (Funding Requested)** | **24,989** | | | |