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The organization is operating currently in  Kabale to ensure that vulnerable children in this district are educated through sports like football and other sports so that they become resourceful in their communities. Most of these children lost their parents to HIV/AIDS whereas others lost their parents to some curable diseases like malaria, Tuberculosis and others due poor access to health services. The organization endeavors to cater for children, empower them to have self-help projects to avoid dependency, fights for the rights of orphans to ensure equality, liberty and fraternity in their communities, nurture in them Christian values, instill in them the spirit of patriotism and the rest of social-economic affairs meant for transformed communities.   **ABOUT THE FOUNDER**  The founder is a Ugandan born in 1986 in Muko Sub County in kabale district western Uganda. He has both of his parents from a peasant family with little commercial agriculture who both cooperated and educated the family of five children using their meager resources. The founder is an unmarried Ugandan with a simple profile as a sports personality and social values that have made him a good, hardworking and a responsible citizen of the Republic of Uganda.  **EDUCATIONAL BACKGROUND**  The founder started schooling in the year 1993 in primary one and completed primary level in the year 2000. In 2001 though it was difficult for him to go join secondary level, he later joined senior one and completed senior four in 2004(ordinary level) and later joined a grade three teacher training course which he completed in 2006(Advanced level).  After grade three, he joined the information technology course for one year where he was awarded with a certificate. After this he tried to form a football club with fellow youth who found it difficult to continue school because of poverty and poor family backgrounds.  **IDENTIFICATION OF THE PROBLEM**  While the founder was in the teacher training course in 2007, he picked interest in taking care of children had lost hope in life (hopeless children) but because he had no means due to too much work he was doing in the training course, he could not do it to the best. The reason as to why the founder of NSAU developed the idea of looking after children is because, while he was schooling from primary level, most of his classmates who were vulnarable children who found it hard to accomplish studies due to lack of scholastic materials such as shoes, books, pens, pencils, school fees, food and others and this was the order of my experience whereby every academic term, some students could not turn up for studies. Most of them could end up on streets, early, marriages, crimes such as drug abuse and many others which touched the founder deeply up to today thus forming a nonprofit and community based organization known as (HOPE SOCCER ACADEMY- HOSA). This organization has since 2006 been seeking (begging) assistance from people of good heart who have been providing pens, pencils, sports uniforms, shoes for those who go to school courtesy of  universal primary and secondary education (education for all) a programme implemented by the government of Uganda although it is not fully supporting children and other disadvantaged youth because they still drop out of schools because of inadequate educational requirements.The mission of our organization is to bring up good, sports trained, self-reliant, and resourceful citizens in communities of the western districts of Uganda through soccer and other sports.The organization deals with Child protection which entails initiatives that Strengthen family and community mechanisms that prevent the bereaved (particularly orphans) from inheriting property; and Sensitizing communities about the rights and responsibilities of children during sports trips.These children benefit from well wishers who offer them whatever they have during sports events organized by the organization.  **ADMINISTRATION OF THE ORGANIZATION**  In order to have efficiency, proper running, and transparency in HOPE SOCCER ACADEMY (HOSA), the founder decided not to run it alone and so he had to engage in different departments with their representatives(men and women) right from the founder and executive director, Programmes Manager, Financial Administrator, Coordinator of Local Charities, councilors (male& female), Records Manager, organization consultant and secretarysecretaries. The founder has encouraged the parents whose children are being helped to form committees through which the organization finds it easy to carry out its activities. All the administrators are good males and females with different religious denominations from different parts of western Uganda and they are doing competently using their educational experiences. The organization has even volunteers who help in various activities of the organization for instance visiting orphans and other disadvantaged youth of the organization in the different schools and making research about the rate of orphans in Uganda. Also, we have people on internship who do a lot for the organization like football coaches including males and females. So now that I have completed my studies my wish is to see that we mobilize resources and commit myself to the organization. When i was in the institution, I used to correspond with some local leaders to help in raising requirements for the orphans and other children in the organization, mine was to seek accountability. So which means even in my absence, work would smoothly go on due to the hardworking staff of HOSA.  **Summary of the administration by names**   |  |  | | --- | --- | | Mr.Ivan Niwagaba | Founder and Executive director | | Mr.Gilbert Karengye | Programmes Manager | | Mrs.Kyomugisha Joan | Financial Administrator | | Mr.Bagyenyi Godfrey | Coordinator of Local Charities | | Miss. Kyarimpa Evas | Coordinator of International funders | | Miss.TuryaheebwaBibiana& Rev | Councilors (male& female) | | Mr.Niwagaba Amos | Records Manager | | Hon. Baryayanga Andrew | Organization consultant | | Miss.Evas Owoyesiga | Secretary for the affairs of orphans (females) | | Mr. Alex Byakatonda | Secretary for the affairs of orphans (males) | | Mr. Mugerwa Musa | Secretary In charge of games & sports | | Rev .Mwesigwa Oscar | Secretary In charge of religious affairs |   **COVERAGE AND ENROLLMENT OF THE ORPHANS**  Hope Soccer Academy covers 5 subcounties in Kabale district and we are likely to increase on its coverage to other sub counties  after getting enough resources both from Uganda and outside Uganda. With the limited resources, in the year 2007 we started catering for the scholastic needs of 30 children (boys and girls) of different ages and this assistance was sought mainly from some local charitable Christians who even suggested that we increase the enrollment and now we have 50 children (who include 25 boys and 25girls ) in the organization which means the organization has 25 registered children forming 2 teams,one for males and the other for females.        **ENROLEMENT                                                 NUMBER**   |  |  |  |  | | --- | --- | --- | --- | | ***Teams*** | ***girls*** | ***boys*** | ***Total*** | | U14 | 1O | 5 | 15 | | U17 | 20 | 15 | 35 |       **ENROLMENT FROM EACH OF THE FIVE DISTRICTS**  **DISTRICT                                                                                 GENDER**   |  |  |  | | --- | --- | --- | |  | *Boys* | *Girls* | | 1. Muko | 4 | 6 | | 2.Ikumba | 4 | 6 | | 3.Bufundi | 4 | 6 | | 4.Bubare | 4 | 6 | | 5.Kaharo | 4 | 6 |     **FINANCIAL STATUS OF THE ORGANISATION**  The organization has no good finance in as far as funding is concerned and that is why some of the expectations of the organization have not been achieved for instance constructing our own administrative premises, residences for players buying of sports uniforms or utteres,balls and other sports equipment,food,medical care,shelter,transport to help in field trips and tours,an improved playing and training ground, tuition fees especially for those who are studying from schools which have no Universal Primary Education (UPE), empowering the poor families of the orphans to have self-help projects, paying a good salary to the workers and the rest. This has sometimes made it difficult to get the needs of the orphans at the beginning of some academic terms. This means that HOPE SOCCER ACADEMY survives with internal help from individuals, groups of Christians and politicians. At the end of each financial year the organization’s financial administrator makes a report of which we deliver copies to the supporters of the organization so that they can realize the work that their support does.  **PARTNERS OF THE ORGANISATION**  With its infancy, HPE SOCCER ACADEMY-HOSA has been dealing locally with Ugandans who have been largely providing material and some little but helpful financial support for the orphans, but our hope is to see to it that we develop partnership with international organizations or agencies or individuals which we hope will make contributions towards the welfare of orphans as well as partaking in achieving the set goals of HOPE SOCCER ACADEMY-HOSA. Therefore, it is on this note that we call upon individuals or organizations to be partners with redeem the orphan campaign to achieve what is fitting for childrens’ education and welfare for them to fit in their communities. One can volunteer as an individual to mobilize funds for the organisation  **THE VISION OF THE ORGANISATION**  The organization is meant to see that in the next 35 years, the child throws away the spirit of hopelessness from his or her conscience and realize that even in his or her suffering, God is in their midst. So in brief we hope to see that an educational orphan is self-reliant with skills and live a happy life like the rest of the people in his or her community. So what we do is to see that every orphan in HOSA goes to school and achieves something after studies especially fighting poverty and unemployment in their life through education and sports as they are major factors in Africa.  **ANNUAL PROGRAMME OF THE ORGANISATION**  Every year, HOPE SOCCER ACADEMY ensures that the following are done to ensure that we achieve our intentions systematically  a)      Sensitization and workshops. According to the constitution of the organization, at least every year, we organize workshops in different districts and it is within these workshops that we teach people on how to be generous to the orphans through sports, how to handle orphans, advising parents to plan for their children when they are still alive especially by making savings to cater for their education and if they fail not to let children go to streets but join sports organizations like HOSA as well as discouraging parents from over-producing children (family planning) which is one of the main causes of poverty in Africa, to avoid mistreating orphans et cetera. We also send written documentaries to religious leaders especially catechists, priests, Sheiks, politicians and others requesting them to preach (pass messages) about the importance of helping orphans in the society through sports. As a matter of fact, we are planning to raise funds in future so that we carry out a campaign in Uganda to use the radio stations at least in every region in Uganda (southern, western, eastern, northern and central), teaching about all the constitutional rights (starting from right to life and education as per the constitution of Uganda) of children with special emphasis on orphans. On this note, the management of Freedom Radio a station found in Kabale town has offered HOSA a free talk show every year for this campaign.  b)      Counseling. The organization tries by all means to see that during holidays our councilors make arrangements and meet the orphans to give them messages of hope so that they do not think that they are useless. This arrangement is done thrice a year as we have three academic terms in Uganda with three holidays. The councilors have helped in disciplinary affairs of these orphans whereby they have been advised on how to obey God and their guardians, to void drug abuse, early marriages and dropping out of schools et cetera. It is the councilors who even feed the orphans  with the word of God to have them bear in mind that they are not the first and last to be orphans and it is on this point that the organization expects to have all its orphans given Holy Bibles and spiritual books.  c)      Meetings. As administrators of the organization, we hold meetings three times a year to make a review of our achievements and failures and to plan on the way forward of the organization and how to get assistance for the orphans. As a matter of fact, it is on this note that we cordially thank those who have tried to be charitable to the organization starting from religious leaders and their subjects, to individuals and some Ugandan politicians who have not been letting down the organization whenever they have been approached to offer something. May God bless them and reward them abundantly.  d)   Organising matches. Every academic term, we ensure that our registered orphans have some sporting activities like a football tournament for both boys and girls competing with other youth in the country, marathon, and netball for girls and boys to keep physically fit. This is also used as a social time that brings children of the same district together so that they can get to know each other having come from different areas and schools where the organization allocated them for studies.  **ACHIEVEMENTS OF HOPE SOCCER ACADEMY SINCE 2006**  · In 2007 itself the organization managed to take back to schools 25 young children who had dropped out of schools from the district of Kabale and 5 of them are soccer players of HOSA.  ·The organization has with the help of some few generous individuals managed to provide some scholastic materials like books, pens, shoes, pencils, mathematical sets et cetera though with the exception of school fees to those children who go to school but also part of HOSA.  . The organization has managed to help the pupils from primary one who are now in primary six since 2007 and it is on this ground that we really thank God.  -Volunteering in fighting for the constitutional and human rights of orphans and children at large especially by saving them from sexual and gender-based violence, domestic violence and assisting them to have fair hearing in courts of law, enforcement of a child’s right to education with special attention to a girl child. This requires much emphasis because orphans have been marginalized by the public whereby the public goes ahead to even segregate children in churches and mosques thus rendering them to a psychological conviction that they are useless in their communities and we are ready to vigorously wage a fierce campaign against this through all possible ways using media, workshops, community sensitization, religion and sports trips e.t.c.  **THE LONG RUN PLAN OF THE ORGANIZATION ACCORDING TO ITS NEEDS AND TARGETED ACHIEVEMENTS**  According to the needs and the expected achievements of the organization, bellow is the order on how the organization is planning to get its requirements and achievements fulfilled.  1)      We need to pay tuition fees for HOSA orphans at all levels of education especially those in schools which are not under the government’s programme of education for all (Universal Primary Education) because it has posed incompetency due poor initiation by the government and high range corrupt Ugandan officials in the ministry of Education.  2)      Recruiting more orphans to have more than 50 as orphans are increasing every day because of poverty that makes people die of a number of diseases including malaria in western Uganda and AIDS. In this we as well look forward to getting at least a sponsor for each orphan. This will help to cooperate with the government of Uganda in reducing the rate of early pregnancy among the young girls of Uganda especially those who are orphans. By going to schools, these young girls will be busy with issues of studying instead of being exposed to old men who use the young girls as their sex-objects thus impregnating them when they are below 18 years of age which is considered the age of infancy according to Uganda’s constitution.  3)      Considering street children in our campaign as orphans so that some street children who are languishing in the towns of western districts of Uganda go to schools and participate actively in the activities of HOSA. It is in Uganda’s record that out of 55% orphans, 25% have decided to stay in harsh conditions in streets because they think it is better to live in town where they have not even shelter, instead of staying in their communities where they are tortured by their relatives and marginalized by citizens thus rendering them to child labor and sexual abuse. It has been researched and discovered by HOSA, that two quarters of the 25%, are street children in the streets of the five districts covered by HOSA.  4)      Making sure that after completing primary level of education (as some have now reached primary seven since we registered them in 2006), we help them to join secondary schools and see that after every level of education; at least a child is capable of earning a living. This is our major target to make a challenge to the government which despite the fact that it initiated free education in primary and secondary aided schools, some children have been unable to go on with studies due to school shortage and as if that is not enough, even after completing primary seven, they cannot even earn a living in terms purchasing clothes, shoes etc by themselves because they have only studied and have no practical activities (practical skills like playing soccer or any other sports activity which is a source of income today) they can do.  5)      Empowering orphans so that they can have their own self-help projects to instill in them spirit of hard working. These projects will also start from the organization for instance poultry keeping, piggery, keeping rabbits and as an organization we shall be glad to see that every orphan helped by the organization has a prosperous project in his or her community in a bid to see that the prevailing world-wide unemployment does not affect them too like it has done in Uganda and the rest of the world.    **CHALLENGES OF THE ORGANISATION**  The organization has faced stiff shortage of enough funds to cater for the fully expected plans of the organizations as discussed above. Funds are a necessity in every organization like for the case of HOSA, funds are required to buy sports equipment like boots,uniforms,balls etc.pay school fees, scholastic materials, initiate sensitization workshops, transport, infrastructure etc in order to keep the organization running while registering achievements in some of its goals.  High expense for renting the administrative house. In this we hope to have our own offices instead of renting a house and this will be located in one of the districts which HOSA covers in western Uganda.  The administrators have been making movements especially reaching communities of our registered orphans and visiting them in their schools,sports trips,tour and field trips but using public means.This has been a problem to the organization because public means have really been inconveniencing us as we have been finding it difficult to carry out the HOSA’s activities for we have been sometimes forced to walk on foot going to visit some of the homes of orphans or going for sports activities. With this, we look forward to have proper means of transport.  NB: All these are meant not only to reach the Millennium Development Goals (MDGs) but also to go beyond the goals and ensure that after around 25 years of the operations of the organization, communities in western districts of Uganda are transformed by the self sufficient and self reliant orphans. When schools in Uganda close the academic terms, some of these orphans go to stay with their relatives whereas others go to their single parents for those who lost singles. Therefore after achieving these items, we hope to perform better than we have been/are doing although the rest are also our major concerns. So we cordially call up on you to look into our proposal and consider it for the betterment of a Ugandan orphan. Our motto is **“GIVING THE VULNERABLE HOPE THROUGH SPORTS”.**  **THE PROPOSED BUDGET IN UGANDAN SHILLINGS AND POUNDS AT THE EXCHANGE RATE OF 3300 SHILLINGS FOR ONE POUND**   |  |  |  | | --- | --- | --- | | ***ITEM FOR EACH CHILD EVERY YEAR*** | ***AMOUNT IN UGANDAN SHILLINGS*** | ***POUNDS*** | | 1.      School fees from primary one to primary seven | 450,000 | 137 | | 2.      Sports uniform i.e. pair of shoes, pair of shots, jersy etc | 100,000 | 31 | | 3.      Stationary i.e. pens, pencils mathematical sets, books etc | 80,000 | 25 | | 4.      Sanitary equipments i.e. toothpaste, soap, lotion,pads for females etc | 50,000 | 16 | | 5.       Miscellaneous | 60,000 | 19 | | **TOTAL** | **740,000 Ushs** | **£228** |   *The total expense on the 200 orphans every term is*148, 000,000Ushs *(pounds* 45,600)  NB: One can choose to sponsor a CHILD(s) or fundraise in general for all the orphans registered with HOSA    **ADMINISTRATIVE EXPENSES OF EVERY YEAR**   |  |  |  | | --- | --- | --- | | 1.      Transport | 12,000,000 | 3637 | | 2.      Monthly administrative house rent | 700,000 | 213 | | 3.      Internet services | 170,000 | 52 | | 4.      Organizing football and other sports tournaments | 400,000 | 122 | | **TOTAL** | **13,270,000 Ushs** | **£4024** |       HOPE SOCCER ACADEMY (HOSA) IS PLANNING TO HAVE THE FOLLOWING FOR THE ADMINISTRATION IN A SHORT RUN  1.      Buying HOSA’s own land  2.      Constructing our own office house with all its facilities.  3.      Buying at least 5 computers  4.      Buying two cars for the organization i.e. a land cruiser Prado and an omnibus to take the orphans to schools at the beginning of every term or to use during sports trips and tours.  5.      Two motorcycles to be used by the coordinators  6.      Office printer  7.      Photocopier  8.      First aid kits  9.      Digital camera  10.  Opening up a website showing our donors, orphans registered with HOSA and their guardians and parents, properties of HOSA, staff, location, address, projects and activities of  HOSA e.t.c.  11.  Furniture   NB: These are all meant to reduce the enormous expense of the organization. This means we shall remain with the expenses on maintenance which will not be a big challenge to HOSA.  HOSA’s management is appealing to you for material or financial support for the smooth running of the activities meant to help children to come out of the dangerous situations. Finally we would like to thank you in advance for any contribution you will make to the organization for the betterment and education of children, and we ask God to Bless whoever that struggles, sympathizes and feels generous to the child who has no peace to make him or her happy in a community. While we wait for your kind response I remain,  Sincerely yours,  IVAN NIWAGABA (Contact person of NSAU)  FOUNDER &EXECUTIVE DIRECTOR              Tel. +256778679933/+256785426143                                                                                 Email.niwagaba.ivan@yahoo.com | |