

PROJECT PROPOSAL

- 1 Project Title : **REDUCING STIGMA OF TB /HIV VICTIMS**
2. Name of the Organization : Native Evangelical Christian Trust (NECT)
- 3 Target areas : Jessore & Naril Dist (300 Villages)
- 4 Name of the Project Director : Ishan Biswas
5. Name of the Contact Address : 10/D Basbari Road, Mohammadpur, Dhaka-1207. Phone: 0088-01913103193
- 6 Conduct email : ishan_biswas@yahoo.com,
- 7 Starting Project year & End : January 2012 to December 2014 (3 Years)
- 8 Total Grant Requested for 1 yrs : U\$ \$180800
- 9 Total Local Income : \$3000 USD.
10. Reg. Number : IV-047.
11. Bank Information : Native Evangelical Christian Trust.
Standard Chartered Bank
A/C 01-9167994-01. Swift Code: SCBLBDDX
Branch: 67 Gulshan Avenue, Dhaka-1212.
Bangladesh.
12. Special Annotation : While remitting any fund, it must be Designated for Native Evangelical Christian Trust.

MARS

REDUCING STIGMA AND OF TB VICTIMS

Project Cost U\$180800

STRATEGY PLANNING GOAL FOR 5 YEARS

Expected the Key Results

- 10000 people will get the direct real treatment
- 1500000 people will benefits in rural and Urban for others health services
 - 1000 college students will be trained for volunteer's services
 - 20 full time staff will work for the community of TB and HIV
- 500000 tracks will be distributed among the targets area for social awareness about TB and HIV.
- 20000 people will get general health services By the partnership others NGOs local.

Ever year will be evaluation and change the strategy if it is needed for the development

PROJECT PROPOSAL
REDUCING STIGMA OF TB AND HIV/AIDS VICTIMS
PROJECT AREA – JESSORE AND NARILA DISTRICTS

1. BACKGROUND

NATIVE is a Community Based Organization. It has been working as Non- profits for human development in the society for social and spiritual welfare activities. NATIVE is registered with the Bangladesh Government-Department of society Act-1860 for the purpose of community development. The project is Reducing Stigma of TB and HIV from the rural and urban areas where 300 to 500 villages will be targeted. Our NATIVE will focus to train many volunteers, Nurse and lay men by the specialist trainers and Doctor who are well equipped and experienced so that there will be identification and proper treatment through our mobile clinic and general services. Our NECT is a local initiative that attempts to begin a transition by improving the quality of life style in all ages groups that of disadvantaged or the vulnerable groups or individual through providing or supporting them with life skills, teaching , treatment and behavioral change (attitude, practice and knowledge) and Voluntary Testing and counseling and all other development activities for community health services.

2. PROBLEM STATEMENT

As we know that Bangladesh is the most populated and uneducated country in Asia. Since 1972 many people became victims of abduction, rape and other human rights abuses and many kind of diseases. Naturally every year many people died by TB and other diseases. From the villages 15 to 20 KM far there is hospital which is not helpful for the villagers treatment. Internally Displaced Camps are clear justification of the magnitude of the war in the past where many individuals got HIV/AIDS affected from the country or out of the country people. Our project will work in Jessore and Narial district. 300 to 500 villages and some 26 subdivision will be targets. On other hand, in villages level, there is no good treatment center and doctor. This is why our Native will build up them, social awareness training in the community and medical camp and treatment services. Even some government hospital in the city but lack of financial support poorest people cannot do this and they died in the early. For this reason, our project is needed for this community for the better life and good health.

3. PROJECT GOAL AND OBJECTIVES

The objectives of the TB Project are to:

1. To improve access to and quality of health services in Jessore and Narila Districts with a particular focus on primary health care, maternal health and Tuberculosis TB and HIV/ AIDS
2. To increase social safety net access for orphans and vulnerable children and all ages groups for the health service by NECT
3. The project comprises of three main components: strengthening the capacity of the Health sector, teaching to the people in the villages and building awareness in the

Society.

4. Facility-level support to improve access, quality and efficiency of services, and development them.
5. Strengthening the community and also the treatment quality in the rural and urban.
6. Component one will support interventions, which will strengthen the capacity of the health care system at different levels especially in the areas of governance, management and performance. Component two will:
 - i) Provide support to clinics, health centres and hospitals to improve access to and quality of health services, and
 - ii) Support nursing training institutions to expand midwifery.
7. Public awareness expanding leaflet and banner and microphone will exposures of the subject issues.
8. Not only this but many youth people will train in the community who can work as the volunteers with us.

4. PROJECT STRATEGIES

- a. Holding monthly debates and moderations on how to support the NECT
- b. Jessore and Narial and Monirampur districts will be our office where will be clinic so that we can give them medical services who are very dangerous situation TB.
- c. Supporting and referring for treatment of opportunistic infections e.g. malaria, TB, diarrhoea, and others diseases also.
- d. Encourage positive participation of People Living with AIDS in the community and TB.
- e. Train many college girl and boys to work for our ministry in the community.
- f. Leaflets and banner will distribute beside of the road and market places where many people will know through this and understand the matter well.
- g. Giving briefing ideas in the daily local newspapers for awareness.
- h. The workers will go to the villages regularly and teach and train people house to house who can also voluntarily help of works.
- i. In the city health centre and other local NGOs will be partner with us to work together to cure TB from the target areas.
- j. Regular monitoring of the People Living with AIDS and TB and all ages groups.

5. PROJECT TARGET GROUP

In all Ages Groups will be targets of TB and HIV/AIDS and others diseases .

6. PROJECT ACTIVITIES

1. Mobilization and field work

This shall include data collection and development of a database. The Identified shall be informed of the training that shall be carried out by technical personnel in Health Education. And also the treatment in the villages house to house. Our nurse and doctors will be available for this services.

2. Training

Experienced Health Educator will be the facilitator who shall deliver quality skills to the target group. This shall be conducted on face-to-face basis. This training shall be residential for 14 days (two weeks). Thereafter, short refresher courses shall be conducted depending on the report and assessment from the monitoring and evaluation desk.

3. Monthly debates and moderation

A monthly debate and moderation among the target group before the general community shall be conducted from place to place in all the Parishes in NECT Sub-County thorough out the year.

4. Monitoring and Evaluation

The project team together with the local community and local government in NECT will monitor the project. The result should be measurable on the context of attitude, practice and knowledge of the community services. The indicator should measure clearly the impact of the project in the Community. The reports shall guide the management on any other interventions to be Addressed in the following project period.

5. SUSTAINABILITY

The sustainability will accrue mainly from the trained community personnel in the project area and proper treatment so that our NECT bring the good honor ship in the community every year and the project strategic approach of linking the all arrangement in line with the normal Government policy in addressing the problem of TB and HIV/AIDS. Our mobile clinic will be the proper treatment center in the target areas.

7. Monitoring, Reporting & Review/Evaluation Process:

Regarding receiving the quarterly Bangladesh donor report, donors will receive a special semi-annual report from the field workers and stories from their target. We will supply the following information in the report:

- 1 Name of the worker and target area.
- 3 Name, location, and population of each assigned target-district and groups are benefited
- 4 Semi-annual report with the financial statements through the community development program and activities if it is needed.
- 7 Semi-annual number of the report how many of them are really benefited from this project and people attending.
- 8 Semi-annual report number of people attends.
- 9 Annual report also will provide the donor for the faithfulness and good communication for long time partnership.

9. DETAILED BUDGET (Jan 2012 - Dec 2014 for 3 years)

SL NO	Activities/Tasks	Expenses per year next 5 years		U\$ Total Cost \$1=72 Taka
		Benefits of people/ Items		
1	Mobilization and Database (Flip Chart and other leaflets , pen banner festoon etc. Production (Printed Material and program materials) TB and HIV	-500000 and flip chart and Tracks/ leaflets prepare purpose -5000 copies Training materials	Tk 1000000	\$ 13800
2	Training cost for all things – yearly 10 times x 500 people attend for 3 days	5000	Tk.1125000	\$15600
3	Office and Mobile Clinic -2 (Jessore and Narial) rent for the clinic 30000 x 36 months (3 years)	2 places	Tk.1296000	\$ 18000
4	MBBS 2 Doctor salary (monthly 40000 Taka x 36 months x(3 years)	2 Doctor salary	Tk.1440000	\$20000
5	Nurses-6 (Monthly 8000 Taka x 36 months x (3 years)	6 Nurses salary	Tk. 1728000	\$24000
6	Social awareness training activities – 10000 people attend for 3 years.	10000 people attend	Tk 500000	\$ 6900
7	Admin staff salary-1 x 15000 taka monthly x 36 months (3 years)	3 staff	Tk.54000	\$7500
8	Filed workers -10 staffs salary (monthly 6000 taka x 36 months (3 years)	10 staff field worker	Tk.2160000	\$30000
9	Bicycle for field workers (10 x 5000 taka)	10 items	Tk 50000	\$600
10	Treatment of opportunities infections for 3 years(medicine, and others things)	10000 people	Tk. 1500000	\$20800
11	Transport means (3 motorcycle Yamaha AG 100(120000 Taka x 3)=	3 Items	Tk. 360000	\$5000
12	Monitoring and evaluation Yearly 50000 Taka x 3 years =	3 years	Tk.150000	\$3400
13	Program /Administrative purpose	3 years	Tk 500000	\$ 6900
14	Office furniture and others equipments and supplier things	3 years	Tk. 600000	\$8300
	Total cost for the 5 years project	All items	Tk.32670000	\$180800
	Local support		Tk. 200000	\$3000

If any things needed more for this project our NECT want to provide willingly for your approval.