

Project:

Reconstruction and Rehabilitation of poor families houses



Submitted by:

Alwea'am Charitable society

Gaza- 2012

1. Project summary:

Project:	Reconstruction and rehabilitation of poor families houses					
Submitted association	Alwea'am charitable society					
Governorate	North of Gaza					
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Person in charge:	Eng. Mohamed S. Abu Marei					
Contact person;	Eng. Mohamed S. Abu Marei					
Project duration	6 months					
Grand total	1,028,400\$					
Required contribution	1,028,400\$					
Project sector	Construction					
Project type	New					

2. Introduction:

Palestinian people in the Gaza strip suffer of hard economic situation that negatively affects his living condition, particularly in that far areas that originally lack of suitable and good life conditions. In current economic condition, many of Palestinian families suffer of poverty, lack of financial resources that prevent provision of all basic life needs such as food, treatment, education and good housing.

The most prominent problem that affects Palestinian situation in term of economic sector is the last attack on the Gaza strip on 14/11/2012 that led to the collapse of many economic projects and the destruction of infrastructure where many Palestinian live very hard and tough condition as a result of the wild attack in all fields of life. During this war, many of public facilities, government building were completely destroyed also it destroyed many of people houses, cars, factories, workshops.....etc.

According to the statistics concerned with the nature of housing (held by central Bureau of statistics 2010), more than 36.2% of Gaza strip inhabitants live in houses with an area not more than 120 m 2. And in Palestinian refugee camps alone, the percentage of who live in an area less than 80 m2 reaches more than 20.1 %.

3. Project's idea:

Many Palestinian live in old houses contain small rooms covered by material called Asbestos or metal sheets, its windows and doors are too old and crumbling don't protect them from the cold weather in winter or hot weather in Summer, in addition, most of these houses are suffering of humidity problem specially in winter that causes many of diseases for citizens.

Also, many of houses sinks in Winter due to its low level from the streets, some house don't have equipped toilets and some without doors except some of dirty clothes, some houses have a room or two rooms where large number live within (males, females, parents ...) where separation between them is very difficult because of inability to set up a new room, that negatively has social, and psychological effects on all inhabitants.

Not only that, there is something caused by wild Israeli attack lately on Gaza strip as mass destruction everywhere especially of destruction of many house whether completely or partially.

4. Project's objectives:

4.1 General objective:

To improve life conditions for people with low income or unemployed people, and needy people who are not able to reconstruct and repair their houses in the far neglected areas.

4.2 Sub- objectives:

- 1- To create job opportunities for many engineers, technicians, and workers and training them to effectively participate in the process of rebuilding Gaza.
- 2- To alleviate the suffering of many of poor and neglected families.
- 3- To activate the local economic by depending on local labors and the available materials.

5. Implementation mechanism:

1. List of beneficiaries will be prepared after social workers taking in to account the priorities, also through the registered list in ministries and the concerned institutions and municipalities.

2. The technical department within the association ,that includes staff of engineers with high experience in reconstruction work, will do the following tasks:

-Field survey so as to prepare the need requirement list for each building with coordinating with the beneficiaries.

-Identifying the beneficiaries and revising the lists besides coordinating with other authorities to prevent duplication.

-Preparing file for each beneficiary.

-Preparing all implementation documents related to each beneficiary.

-Preparing simple schemes for the needed work.

-Preparing a list of material and the necessary amount with price offers.

- -Studying the ability to contract with the beneficiary to participate in implementing such reconstruction within the contractor staff as an attempt to improve his economic situation.
- -Receiving prices offers from qualified contractors with excellent experience in construction field. (The association is studying the appointment of unemployed people and who are qualified to have all the tasks).
- -Implementation following up is through periodical visiting.
- -Adoption of the material provided by the contractor (suppliers) before starting implementation.

-Providing financial and technical report in the mid of implementation process and other one at the end by which explain the rate of achievements and the fulfillment work, obstacles, expected expenditure.

6. Targeted group:

This project targets the houses of poor families that unqualified for living and needs to be repaired in order to improve the life condition for those poor families. Beneficiaries will be selected according to the following standards:

- 7. The family must be extended / large number of members.
- 8. Nonexistence of alternative house owned by the family.

9. Be a citizen/ don't have benefits from housing programs or any of other improving life programs.

- 10. Economic situation for the family is very bad / low income.
- 11. The acceptance of the idea from the beneficiary.
- 12. The immediate readiness for implementation.

7. The following up and supervision techniques

- Adoption of the lists prepared by social workers.
- Reviewing the estimated prices.
- Reviewing the achievement rates and the technical as well as financial reports and schedules.
- Preparing the due payments.
- Field visits to follow up work.
- Preparing periodical report that includes each details for every step in the project as:
 - Work progress and the rate of achievements.
 - Technical and financial obstacles.

- Labor in project.
- Photos.
- Financial payments.
- Notes and recommendations.
- Changes(if founded)

8. Previous experiences related to this project:

Such project is something normal in Gaza strip, where large number of such projected was implemented by various Donors. Alwea'am association characterized by having number of employers with good experience in managing projects in general and such project in particular.

9. Expected duration for the project:

It is expected that this project will have an implementation period of maximum three months after the adoption of project.

10. Expected obstacles:

There is no obstacles other than those founded in engineering projects within Gaza strip in this current period, as crossing closure which delays the entering of raw material that needed in construction but the proposed works can be implemented gradually and don't consume large amount of material which ensuring continuation of work during the closure period.

11. The targeted number of houses and the nature of assistance:

This project will target(200 houses) at least in the Northern area in particular Jabalia camp. The assistance will be as follows:

- Repairing of windows and doors.
- Maintenance and reconstruction for the ceiling which may include , changing of asbestos panels or metal sheets or covering the house with insulation material or replaces the old one with another good one that protect them from the rain.
- Maintenance of the inside and outside walls.
- Repairing of floors, threshold and repairing of cracks by raised them up to the level of street to avoid flooding in winter.
- Restoration of water tanks and provision of new one if necessary.
- Maintenance of electricity, water, sanitation network.
- Treating the problem of humidity in many houses.
- Maintenance and restoration of kitchens and toilets.

12.Budget:

The suggested amount for the project is 1028400\$. This amount will be used in preparing for the project, preparing lists, field visiting, design and preparing the quantity timetables, prices, implementation, supplying materials supervision and following up, administrative evaluation for coordinators and field searchers. Where the average cost of rehabilitation one house is (5000\$). Note that, the association will do its best to increase the number of beneficiaries as possible through new planning for the project and cooperation with institutions that work in the field and have data about houses.

No.	Item	Unit	Unit price (\$)	Total (\$)		
Direct costs						
1	Prepare for the project and coordinating with institution		500	500		
2	Engineering assessment for the specified house.		20	4000		
3	Designing work and preparation of project documents.		40	8000		
4	Tender stage, evaluation and award		1000	1000		
5	Implementation project stage.		5000	1,000,000		
6	Preparation of projects reports.		500	500		
	Total	1,014,000				
Administrative expenses						
No.	Item	Unit	Unit price (\$)	Total (\$)		
1	Project director	6	700	4200		
2	Project coordinator	6	600	3600		
3	3 engineers for overseeing	6	600	3600		
4	Communications , transportation and stationary		500	3000		
	Total					
Gra	Grand Total					

Note:

I would like to mention that Alwea'am charitable association held a field research about some houses that are in urgent need for restoration and reconstruction. Noting that the association has images and a documented material about the need of those houses for restoration and construction. Attached to you a list of some houses that are in urgent need for total or partial restoration and reconstruction.

Here are some photos of some targeted houses







More photos:











