Christian Unity Ministries International

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Then Samaritan Woman Project.

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WORK IN PROGRESS REPORT

Period: 1st NOVEMBER 2012 TO 30th APRIL 2013

Compiled by: Sonile Katrina. R. Hamahwa

Missions & Projects Director,

Christian Unity Ministries International. Lusaka

Back Ground

This Report has been complied by Sonile Katrina R. Hamahwa. Director of the Samaritan Woman Project abbreviated as SMP. SMP is a an empowerment department in Christian Unity Ministries International with a mission to uplift the living standard of widows, orphans underprivileged and oppressed women in our communities especially the rural areas of Zambia. This progress report is covering the work currently undertaken by the SMP for two working years. November 2012 to November 2014. The report is covering what has been done over the last six months so far (1st November t2012 to 30April th 2013).

The Samaritan Woman Project

From 1990 when Christian Unity Ministries was established, The church has been caring a heavy burden of taking care of widows, orphans, the underleveraged and the oppressed women in surrounding communities of Chelston where the ministry is located. Poverty due lack of stable income continue to be the biggest challenge. HIV has also left a heavy load on the limited church resources.

In order to lessen this heavy burden, Christian Unity Ministries International decided to establish the Samaritan Woman Project SMP that will be used as vehicle and tool to uplift the affected women in line with the holy scriptures from John chapter 4:12-42 and Mathews 25:35-36. The project groups these women into clubs and then provide them with life skills training and empower them to establish small scale businesses and provide temporary employment so as to

uplift their living standard. The project also provide feeding programs to severely affected people.

The Samaritan Woman Project Objectives

- 1. Provide underleveraged women with life skills training that shall empower them to carry out small scale business.
- 2. Provide poor women and widows with part-time jobs so that immediate financial burden can be lessened.
- 3. Provide poor women with small loans to enable the start new business.
- 4. Provide literacy skills to poor women and widow in order to broaden their understanding in new careers and skills and subsequently broaden opportunities.
- 5. Provide HIV counseling to victims of the pandemic.
- 6. Carryout feeding program in order to mitigate the hunger and nutritional challenge that the underleveraged women and children are facing.
- 7. Proving biblical and spiritual counseling to the affected women.
- 8. To partner with organization with similar objectives on poor women and widows so as to improve people s lives.
- 9. Carryout small scale agriculture and poultry farming in order to for women to be self-reliant in food needs and fund raising for SMP.
- 10. Carryout small scale confectionery and catering services in order for the women to be self-reliant in food needs and carryout the feeding program effectively as well as fundraising for SMP.
- 11. Carryout tailoring in order to raise money for the SMP.

SMP 2012-2014 Poverty Reduction Programs

In line with the two year shot term plans for year 2012 to 2014, the ministry is implementing the Samaritan Women Project in Chelston, Lusaka. And two clubs have been established so far to carry out the vegetable farming and the poultry project.

1. Vegetable Gardening Club

The membership is voluntary. The club groups 20 women to carry out small scale tomato production and they are being trained at the same time. When they graduate they are expected to start their own small scale vegetable growing business. The vegetable garden also provides income to the women after sales are done. The expenses for running this project are provided by

the ministry but this is not adequate as we expect the project to be self-sustainable if we get support from other institutions.

The participation and membership of the club are selected by church. Majority are widows. so far twenty women are in the project and this is a small portion out of more than 300 of such families. Our ministry at the moment doesn't have capacity to support all of them.

The women appoint a committee to help run the project whilst the ministry has volunteers from the church who serve in the missions department of the Ministry.

Tomatoes Project

The first vegetable project undertaken is the tomatoes Garden which was done in novermber 2012 to run up to August 2013 . The tomatoes Garden was selected to be done by the women's because it requires very basic agriculture knowledge which can easily be implemented by the widows offering part time labor. Its inputs are affordable and the markets are available at all times since most Zambians use the tomatoes in the food preparation. 100 X 55 METERS of field has been done for this project and the garden is watered by summer rains as we have no borehole or irrigation equipment.



The far end of the women vegetable project and store rooms



The tomatoes Garden. The tomatoes are now ready for harvest from April 2013



The Samaritan womens club members harvesting the tomatoes. About three to five boxes are collected and sold per week. The harvest period is three months.



Far end of the tomatoes gardens near the Christian Unity Ministries Church Hall in chelston . Lusaka.

2000 plants were planted in the third week of December 2012 and we are now harvesting . and this income generation will go up to August 2013 before we replace the plants.

Tomatoes garden inputs.

This project takes KR10,000 ZMK for each batch of tomatoes to be grown by the women's club. The ministry is providing the women with land, seed, fertilizer ,simple agricultures tool and fumigation chemicals. The women provide labor and marketing.

Impact

This year alone we expect to raise

35,000.00 kwacha rebased from the tomatoes and vegetable. our plans is to use 50% of the profit to support the widows and underprivileged nutrition demands in their families and use the rest as input for the second tomatoes garden. With such increased input we may support an extra 10 to 15 women to meet their nutritional needs.

Many of the widows on the women's empowerment club are persons living with HIV, and their nutritional are very poor due to poverty and unemployment, so the tomatoes project was put in

place in order to lessen the heavy burden on these families so rounding our local churches in the outskirts of Lusaka called kasisi.



Samaritan women during vegetable garden class program

Below is a siple chart showing monthly tomatoes production sales and benefits distribution

| Month & | Number of | Sales in | Beneficiaries | Amount |
|------------|-----------|-----------|---------------|-----------|
| year | boxes | kwacha | | benefited |
| | | | | each |
| | | | | month |
| Jan 2013 | NIL | | | |
| Feb 2013 | NIL | | | |
| March 2013 | 20 | KR1000.00 | 5 FAMILIES | KR |
| | | | | 100.00 |

| April 2013 | 24 | KR | 7 FAMILES | 100.00 | | |
|------------|---------|---------|-----------|--------|--|--|
| | | 1200.00 | | | | |
| May 2013 | NOT YET | | | | | |
| June 2013 | NOT YET | | | | | |
| July 2013 | NOT YET | | | | | |
| August | NOT YET | | | | | |
| September | | | | | | |
| October | | | | | | |
| November | | | | | | |
| December | | | | | | |

Please note

- 1. FAMILIES SURPOTED BY TOMATOES PROJECT SO FAR IS 12.
- 2. AMOUNT OF SURPOT GIVEN SOFAR IS KR 1200.00
- 3. EXPECTED NUMBER OF BENEFICIARIES BY AUGUST 35
- 4. Expected amount to be raised for running the women's tomatoes project KR 3,000

2. SAMARITAN WOMENS POULTRY PROJECT

This has been established here at Christian Unity Ministry plot in chelston. This place has been selected because it is nearby the hatchery. This project requires very basic poultry knowledge which can easily be implemented by the widows themselves. Its input are affordable and the markets are available at all times since most Zambians use chicken as food relish in homes and Take away stores. An old wooden class room was given by the local church to be used for this project. It has been converted to a chicken house with capacity of holdings three thousand birds.

At the moment we have capacity to produce 1700 birds very six weeks. Our first production was done this April and we hope to do another by end of June 2013 when sales are done.



Old wooden classroom have been converted to a poultry house.

Poultry plan

The purpose of this poultry project is;

- 1. Raise funds for operations of the Samaritan women's club,
- 2. Provide temporal employment that assist women raise money for family need especialy education for their children
- 3. And proving a practical training ground in small scale poultry production.

The ministry is providing the women with land and poultry building, feedstock, stock feed medicine. And electricity. The women provide labor and marketing the product.

Impact

This year alone we expect to raise KR 40,000.00 kwacha from the poultry project and train and empower about 30 women in small scale poultry production by the end of 2013. We believe this will greatly contribute in poverty reduction and empowering widows in small productive poultry businesses.

Below is a simple chart showing monthly chick production sales and benefits distribution

| Month & year | Number of chikens | Sales in kwacha | benefisheries | Family benefiting | Number of | Number of women |
|--------------|-------------------|-----------------|---------------|-------------------|-----------|-----------------|
| | | | | | women | given small |
| | | | | | trained | loans |
| Jan 2013 | | | | | | |
| Feb 2013 | | | | | | |
| March 2013 | | | | | | |
| April 2013 | 1700 | | | | | |
| May 2013 | | Expected | EXPECTED | 10 | 5 | NIL |
| | | KR | 2,000 | | | |
| | | 40,000.00 | | | | |
| June 2013 | | | | | | |
| July 2013 | | | | | | |
| August | 2000 | Expected | 3,000 | 15 | 8 | NIL |
| | | KR | | | | |
| | | 50,000.00 | | | | |
| September | | | | | | |
| October | | | | | | |
| November | | | | | | |
| December | | | | | | |

CHICKEN PRODUCTION & POULTRY SKILLS TRAINING CENTER

Please note

1. FAMILIES EXPECTED TO BE SURPOTED BY POULTRY PROJECT SO FAR IS 25

ORGANISATION

The ministry has grouped five women to carry out small scale poultry trainings and production as a club. This project will create income and self-employment for under prilvaledged families especially widows. The 2012-14 objectives for the women's club are to lessen poverty by creating employment and empowering women into small scale poultry business.



Front side of the poultry house with women students cleaning up the premises



Inside the poultry house. The room has capacity to hold three thousand birds if cared properly



Women checking & evaluating mortality each day



Samaritan Women preparing to water the poultry drinkers manually



Poultry training include the village chickens project. This is effective because every woman in rural Zambia can undertake this small scale poultry production in order to supplement their nutritional need as well as create income easily.



Poultry training

An intake of five women are being trained in small scale poultry production business every three months. After completing the training program they will setup small poultry production schemes on their own. The women are taught how to setup the chicken house then followed by caring for small chick brooding, also how to make stock feed from local materials of maize. They are also given training on basic veterinary disease prevention on birds. Upon completion of the course the women are expected to be empowered with small loans to enable them do small scale poultry business on their own.

This chicken project is expected to empower close to 30 women with knowledge and tools for small scale chicken production by the end of this year.



Samaritan women during poultry training



The current 1700 bird to be ready for sales by 20^{th} may 2013

Presented below is a financial report on Christian Unity Ministries International for 2011-2012.

INCOME AND EXPENDITURE ACCOUNTED FOR THE YEAR ENDEND $31^{\rm ST}$ DECEMBER 2011 IN REBASED KWACHA

| INCOME | YEAR 2012 | YEAR 2011 | |
|---|-----------|-----------|-----------|
| TITHES & OFFERING | 21,633.40 | | 8,000.00 |
| DONATIONS | 5,152.00 | | 7,000.00 |
| BANK INTRESTS | NIL | NIL | |
| TITHES FROM DOLLY DOLLAR CHRISTIAN SCHOOL | 35,000.00 | | 6,000.00 |
| | | | |
| TOTAL INCOME 2012 | 61,785.40 | | 21,000.00 |
| | | | |
| | | | |
| LESS EXPENSES | | | |
| DEPRECIATION | 3,000.00 | | 3,000.00 |
| TRANSPORT | 3,457.00 | | 3,500.00 |
| POSTAGE | 521 | | 600 |
| BANK CHARGES | NIL | NIL | |
| SERMINOR & COMFERENCE EXPENSES | 7,607.00 | | 4,000.00 |
| REPAIRES & MAINTANANCE | 2,100.00 | | 1,500.00 |
| ALLOWANCES | NIL | | 2,000.00 |
| VISITORS WELFARE | 2,000.00 | | 2,000.00 |
| TELEPHONE BILLS | 1,500.00 | | 1,500.00 |
| MISCILANIOUS | 2,000.00 | | 2,000.00 |
| SAMARITAN WOMENS PROJECT | 35,000.00 | NIL | |
| ZAMNET | NIL | | 1,500.00 |
| OPHARNS SCHOOL REQUIREMENT | 4,600.00 | | 4,000.00 |
| CUMIC | 1,500.00 | NIL | |
| PRINTING & STATIONARY | 1,600.00 | | 500.00 |
| SUB TOTAL | C4 00F 00 | | 26 400 00 |
| SUB TOTAL | 64,885.00 | NIII | 26,100.00 |
| SUPLUS FOR THE YEAR ENDEND | NIL | NIL | |

Photostats of certificate of registration and board membership for Christian unity ministries international

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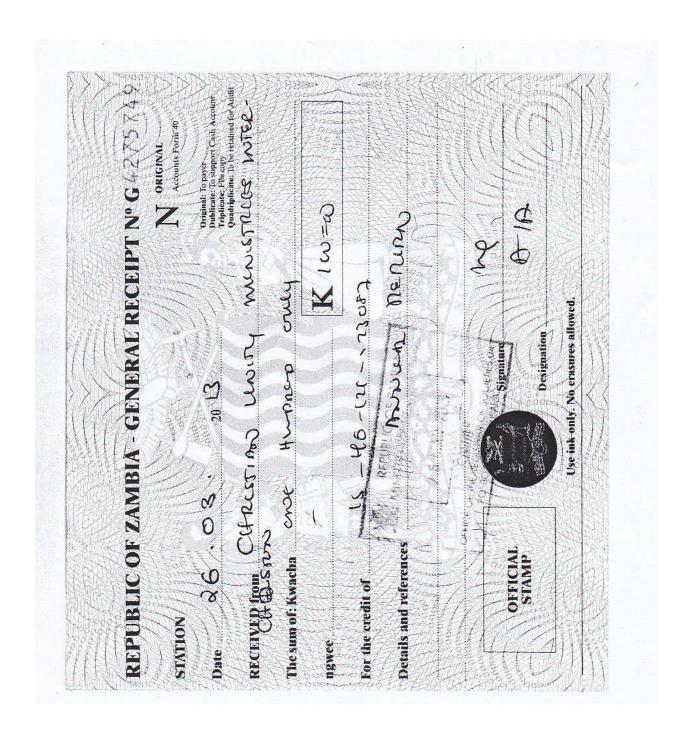
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REPUBLIC OF ZAMBIA

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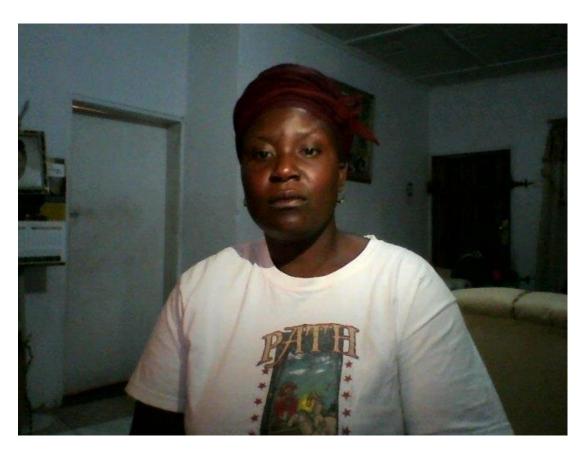
CERTIFICATE OF REGISTRATION

| I HEREBY CERTIFY th | LAT CHRISTIAN UNITY MINISTRIES |
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| has this day been registe | red under section 7 (1) of the Societies Act. |
| Dated at LUSAKA | this 16TH day of DECEMBER , 1994 |
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Photostat of Christian Unity Ministries International board membership

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Sonile Katarina R.Hamahwa.

Director Samaritan women Project & Christian Unity Ministries International Missions Pastor

Urgent needs

- 1. the women's empowerment club need training books, equipment, incubators, catering equipment, computers, sewing machines, hammer mill, confectionary equipment, so that we can fully implement the vision of making life easier for the underprivileged people in our community.
- 2. We need financial support especially small scale loans to help the graduating women to carry on with small scale business,. If we empower these women then we are empowering the next generation.

I will continue to update you on the progress made by the Samaritan woman project every six months.

Your faithfully.

Sonile Katarina R.Hamahwa.

Missions Director: Christian unity ministries international.

Samaritan Woman Project.