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| **Sisters of Mary of Kakamega, Emalindi, Kenya** | | | | | | | | | | | |  |
| **School Primary Hostel for HIV+ children** | | | | | | | | | | | |  |
| **Financial Report for 01-07-12 to 31-12-12** | | | | | | | | | | | |  |
|  | | |  |  |  |  |  |  | |  | |  |
|  |  |  |  | **Budget** | **Expenses** | **Expenses** | **Total** |  | |  | |
|  |  |  |  | **2012** | **01-01-12** | **01-07-12** | **01-01-12** |  | | **ref:** | |  |
|  |  |  |  |  | **to** | **to** | **to** |  | |  | |  |
|  |  |  |  |  | **30-06-12** | **31-12-12** | **31-12-12** |  | |  | |  |
|  |  |  |  | **note 1** | **6 months** | **6 months** | **12 months** |  | |  | |  |
|  |  |  |  | **kshs** | **kshs** | **kshs** | **kshs** |  | |  | |  |
| **20 Children Hostel Emalindi Cost** | | | |  |  |  |  |  | |  | |  |
| Hostel Boarding fee | | |  | 420,000 | 300,000 | 120,000 | 420,000 |  | | 3 | |  |
| Hostel Boarding Furniture | | |  | 119,000 | 0 | 119,000 | 124,897 |  | | 5 | |  |
| Hostel Medical Care | | |  | 45,000 | 20,000 | 23,450 | 43,450 |  | | 7 | |  |
| Hostel Uniform | |  |  | 68,000 | 68,000 | 0 | 68,000 |  | | 9 | |  |
|  |  |  |  | 652,000 | 388,000 |  |  |  | |  | |  |
| **Tution fee and uniform at Holy Cross** | | | |  |  |  |  |  | |  | |  |
| **Emalindi Primary school** | | |  |  |  |  |  |  | |  | |  |
| Tution fee | |  |  | 6,350 | 5,200 | 5,200 | 5,200 |  | | 11 | |  |
| Uniform | |  |  | 0 |  |  |  |  | |  | |  |
| Stationery | |  |  | 38,600 | 8,005 | 10,650 | 18,655 |  | | 13 | |  |
|  |  |  |  | 44,950 | 13,205 |  |  |  | |  | |  |
|  |  | |  |  |  |  |  |  | |  | | \ |
| **Hostel Repairs** | |  |  | 129,850 | 30,640 | 96,125 | 126,765 |  | | 15 | |  |
|  |  |  |  | 826,800 | 431,845 |  |  |  | |  | |  |
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|  | | | |  |  |  | 826,800 |  | | 2 | |  |
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|  |  |  |  |  |  |  |  |  | | page 1 | |  |