**ACK ST JAMES SCHOOL**

**Current operating budget in 2016**

**NURSERY SCHOOL**

|  |  |  |
| --- | --- | --- |
| CLASS | PUPILS NO | Amount in ksh |
| A | 15 | 54,000 |
| B | 19 | 64,000 |
| C | 16 | 57,000 |
| **TOTAL** |  | **175,000** |

**PRIMARY SCHOOL**

|  |  |  |
| --- | --- | --- |
| CLASS | *PUPILS NO* | *AMOUNT (Kenya Shilling)* |
| I | 35 | 262,500 |
| II | 37 | 277,500 |
| III | 28 | 210,000 |
| IV | 21 | 175,000 |
| V | 15 | 112,500 |
| VI | 7 | 52,500 |
| **TOTAL** | **143** | **1,090,000** |
| **TOTAL FOR NURSERY & PRIMARY** | **1,265,000** |

**EXPENDITURES 2016**

|  |  |
| --- | --- |
| ITEM | AMOUNT in Kenya Shilling |
| Salaries | 600,000 |
| Meals | 150,000 |
| Stationaries  | 156,790 |
| Petty cash and construction | 358,210 |