

**THE BUDGET FOR BARR CHRISTIAN VOCATIONAL CENTER FOR THREE YEARS JANUARY 2013 - JANUARY 2016**

NO	ITEM	YEAR ONE	YEAR TWO	YEAR THREE
1	<b>LAND</b> <ul style="list-style-type: none"> <li>- Processing of title</li> <li>- Grading land and registration</li> <li>- Land development including fence electricity etc</li> </ul>	\$1500/=	-	-
		\$1,000./=	\$1,000./=	\$1,000./=
		\$2,000./=	\$2,000./=	\$2,000./=
2	<b>HOUSING</b> <ul style="list-style-type: none"> <li>- Construction of Toilets for the elderly, water wells</li> <li>- Administration cost</li> </ul>	\$7,000.=	\$5000	\$ 5000
		\$5,000.=	\$5,000.=	\$5,000./=
3	<b>AGRICULTURE/ WOMEN PROJECTS</b> <ul style="list-style-type: none"> <li>- Women/widows farming in rice growing, Soya beans, Sun flower, Ground nuts</li> <li>- Women/widows farming in Piggery, Poultry keeping, Bee Keeping</li> </ul>	\$50,000./=	\$35,000./=	\$20,000./=
		\$45,000./=	\$30,000./=	\$17,000/=
4	<b>EDUCATION</b> <ul style="list-style-type: none"> <li>-Sponsorship of orphans, girl child education, disables children in Primary and secondary schools.</li> <li>-Training of vulnerable children and orphans in Vocational skills.</li> </ul>	\$ 6 000.	\$ 6 000.	\$ 6 000.
		\$ 10 000	\$ 7 000	\$ 5000
5	- Funding construction of the vocational school, furniture, computers and transport means.	\$2 183,000/=	\$2,000,000/=	\$2,000 898/=
6	<b>HEALTH GENERAL</b>  <b>HIV/AIDS, TB , MALARIA and PUBLIC HEALTH community sensitization awareness and facilitation in Barr sub county and other sub counties in Lira District.</b>	\$10,000/=	\$10,000./=	\$10,000/=

7	<b>LEGAL SERVICES</b> - Advocacy - Legal education / sensitization	\$2,000/=	\$2,000/=	\$2,000/=
		\$2,000/=	\$ 2,000/=	\$ 2,000/=
8	<b>AUDITING</b> - Auditing activities and drafting annual reposts	\$1,500./=	\$1,500./=	\$1,500/=
9	<b>COMMUNICATIONS</b>	\$1,000./=	\$1,000./=	\$1,000/=
10	<b>SANDRY EXPENSES</b>	\$1500./=	\$1500./=	\$1500./=
11	<b>HUMAN RIGHTS</b> -Mobilizing local leaders, training of trainers and facilitation and sensitization of the community	\$5 000	\$ 5 000	\$ 5 000
12	<b>SUB TOTAL</b>	\$ 2333 500/=	\$2114 000/=	\$ 2 084 898/=
13	<b>GRAND TOTAL</b>			\$ 6,532,398/=

**NB; Construction of the vocational school will include; four storied departmental classroom blocks, three storied dormitory blocks, five storied teachers blocks, one dining hall, three stores and one storied library at a total cost of \$ 6 183 898.**

**Our major priority is the construction of the vocational center because we don't have proper classrooms where the training is taking place. We train them under the trees in the compound of the church. We do have 30 acres of customary land given for free for the construction of the vocational center and a Hospital for treating the poor community**

**No teachers houses, library, classrooms, dining hall, dormitories, stores to mention but a few. There are about 300 000 vulnerable children, orphans and youth not only in Barr Sub County, but in Lira District and the surrounding Districts of Northern Uganda who need training in vocational skill to be self reliant, and the project is for three years.**

Approved by:

*D. Okello A.*

Rev. David Okello Amuca



*Miriam Achola*  
Miriam Achola

Chairperson

Project coordinator