

KWIMBA WOMEN DEVELOPMENT [KWIMBAWODE]

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NGUDU/KWIMBA
MWANZA, TANZANIA

FINANCIAL STATEMENT OF THE INCOME & EXPENDITURE AS FROM JANUARY 1, 2012 TO DECEMBER 31ST, 2013 (IN TZSH)

INCOME	YEAR	2012	2013
Balance B/F		4,500,000	9,270,000
Members contribution fee		10,100,000	21,000,000
Community support		1,000,000	2,500,000
Income generation activities		12,400,000	26,000,000
Others		-	-
Local fundraising		2,500,000	5,000,000
Services financially expressed		1,200,000	1,500,000
TOTAL INCOME		31,700,000	65,272,013

EXPENDITURE	YEAR	2012	2013
Office rent fee		600,000	600,000
Wages for personnel's		300,000	700,000
Office supplies		100,000	300,000
Photocopies and Printings		150,000	350,000
Human right seminar (disabled)		1,500,000	3,500,000
Training on participation		3,000,000	4,500,000
Transport		150,000	400,000
Communications (postage, fax & email)		200,000	400,000
Chicken project running cost		800,000	2,500,000
Environment project survey		900,000	2,600,000
Office hygienic		100,000	400,000
TOTAL EXPENDITURE		7,800,000	16,250,000

Balance as 31 st December	2012	2013
Bank Balance	(4,500,000)	(9,270,000)
Cash Balance	(23,900,000)	(49,022,013)
TOTAL BALANCE	28,400,000	58,292,013