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**CONSTRUCTION AND BURSARY PROJECT PROPOSAL**

**DURATION 5 YEARS**

**SUBMITTED BY:**

**KINGS LAND INITIATIVE FOR DEVELOPMENT UGANDA**

**C/O P.O.BOX 453**

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**TO:……………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………………….**

**PROJECT TITLE:**

CONSTRUCTION AND BURSARY SCHEME FOR DISADVANTAGED CHILDREN

**PROJECT LOCATION:**

The project will be located in Odokomit, Adyel division about 3 km from lira town at one of the project sites called kings land nursery and primary school.

**NAME OF THE ORGANIZATION:**

Kings Land Initiative for Development Uganda

**REPRESENTATIVES FOR THE PROJECT:**

Mr.OGWAL ALEX the executive director and Mr. Odongo Allan the project coordinator together with the Board of Directors who form the decision making body of the Organization

**IMPLEMENTER:**

Kings Land Initiative for Development Uganda

**TARGET GROUPS:**

The project targets Children who have been denied access to quality education due to high levels of poverty which is caused either by illiteracy of their parents or over twenty year old war that left many families without their sources of livelihoods thus creating a big gap between Northern Uganda and the rest of the Nation in terms of Education and development which led to the creation of KLIFDU to address this problem.

From the Education of the Children, the community will grow in terms of development as they will be able to implement the ideas they have learnt from their time with us.

**PROBLEM STATEMENT:**

Poverty at its hyper level which has left the surrounding communities totally out of reach from quality education which has deprived from having a development pattern that matches with the rest of the country and it is from the above that kings land initiative for development seeks to address such challenges

**PROJECT GOALS**

* To provide a pattern to quality education to the communities in order to achieve a quick speed of development by 2017
* To instigate the idea of creativity and innovativeness in the children to make Uganda a better place by 2017.
* To alleviate poverty from the surrounding communities by 2017 in order to create an element of self reliance trough education.
* To help speed up the recovery process from the war that lasted for two decades through education.

**PROJECT OBJECTIVES:**

* Construction of a modern learning centre from where the children will be trained.
* Identifying the needy children and giving them access to the quality education
* Catering for the children’s need to make them comfortable in their quest for a better future through education

**SUSTIFICATION OF THE PROJECT:**

The project will benefit the disadvantaged children whose dreams of having a brighter future have been overshadowed due to the high levels of poverty thus increasing on the dependency burden on the government programmes but have also failed due to the increasing cost of living in the country.

The entire community at a later stage will also benefit as the children will be able to implement the ideas learnt so as to achieve a brighter future.

**METHODOLOGY**

1. **ACTION PLAN:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NO** | **ACTIVITY** | **DURATION** | **PERSON RESPONSIBLE** | **COMMENT** |
| 1 | Launching of the project | 2 weeks | Executive director |  |
| 2 | Recruitment and allocation of duties to staff members | 1 month | Project coordinator and executive director |  |
| 3 | Mass sensitization on education | 1 month | Project coordinator and executive director |  |
| 4 | Beginning of the programme activities | 5 years | Board of directors |  |

**STAFF AND ADMINSTRATION**

The project will be managed by the executive director who will be assisted entirely by board of directors when taking the various decisions in the project.

**PROJECT FLOW CHART:**

PROJECT DIRECTOR

BOARD OF DIRECTOR

FINANCE MANAGER

WELFARE MANAGER

PROJECT EVALUATOR

QUALITY ASSURANCE MANAGER

EMPLOYEES

**AVAILABLE RESOURCES:**

The project generates about 40,600,000 Shs. annually from its income generating activities and other we intend to get from external sources from the funders.

**BUDGET SUMMARY:**

Local contribution 40,600,000

External contribution 180,400,000

221,000,000

**BUDGET FOR THE ANNUAL YEAR 2012/2013**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO.** | **ACTIVITY** | **DURATION** | **QUANTITY** | **UNIT COST (SHS)** | **TOTAL COST** |
| 1  (i)  (ii) | **Construction**  Class room blocks  Staff room | 2 Years | 4 -Blocks  1- Block | 25,000,000 | 50,000,000  15,000,000 |
| 2  (i)  (ii) | **Furnishing**  Class room blocks  Staff room | 2 Years | 30- Desks Per Class  15- Chairs & Tables | 3,000,000 | 12,000,000  3,000,000 |
| 3 | Staff Salaries | 1 Year | 15 | 200,000 | 36,000,000 |
| 4 | Bursary Scheme For The Needy | 1 Year | 99- Pupil’s | 19,800,000 | 54,400,000 |
| 5 | Miscellaneous | 1 Year |  |  | 10,000,000 |
|  | **GRAND TOTAL** |  |  |  | **180,400,000** |

**EVALUATION PLAN:**

* We intend to take photos from our project sites.
* Invite our donors to inspect our sites periodically
* Take video coverage of our activities
* Get live testimonies from our beneficiaries.